



WMBE Utilization Report 2024 Q3

Report Date: November 1, 2024

Produced by: Finance and Administrative Services
Purchasing and Contracting

Division Director: Presley Palmer

prepared by
**PURCHASING AND
CONTRACTING**



Seattle
Finance &
Administrative Services



Memo

Date: November 1, 2024
From: Presley Palmer, Division Director, Purchasing and Contracting, Finance and Administrative Services
Subject: 2024 Q3 Women - and Minority-owned Business (WMBE) Report

This report details the City of Seattle's WMBE utilization performance through Q3 of 2024.

The report shares breakdowns of spending by department for purchasing and consultant contracting as well as an overall spending report for construction contracting. The report also breaks down WMBE spending for each category and each department by race/ethnicity.

So far in 2024, overall City of Seattle WMBE utilization performance was:

- 26% purchasing (goal 21%)
- 31% consultant contracting (goal 27%)
- We also track and report on construction utilization, which is currently at 15%.

Nonprofits and Other Exclusions: The Seattle Municipal Code defines "women or minority business" as a business that is at least 51 percent owned by women and/or minority (including, but not limited to, African Americans, Native Americans, Asians, and Hispanics) group members.

Some organizations the City does business with do not have private ownership groups and as such do not fall into the category of either WMBE or white male-owned businesses. These organizations include, but are not limited to, nonprofit organizations, charities, faith-based organizations, government entities including K-12 and higher education institutions and Tribal entities.

The City allows the exclusion of these types of organizations from being counted in WMBE reporting. The City excludes these organizations to prevent unintentional disincentives to spend with these organizations. The amount spent towards these organizations is now automatically excluded from the data used to populate this report.



Report content detail

Source data

Source data for consultant and purchasing contracts is generated from the City's main financial management system People Soft 9.2.

Source data from construction spending is generated using software systems CCMS, PeopleSoft and B2Gnow. It includes federal contracting dollars. There are three construction WMBE reports in this document. The "combined WMBE report" counts all payments made to the prime contractor and subcontractors during the reporting period. The Job Order Contract (JOC) report counts all payments made to the prime contractor and subcontractors during the reporting period on JOC contracts.

General WMBE information

1. The WMBE report uses data from the City's Online Business Directory (OBD) to determine WMBE status.
2. Suppliers can be self-identified and/or state-certified.
3. WMBE reports pull in all doc types EXCEPT direct exclusions (DX), public works (PW), Emergency PW and SCPR (no longer exists).
4. If a department submits nonprofit spending information to FAS, that information is subtracted from the overall spend and WMBE spend.
5. OBD codes for self-identified firms are:

WMBE Code Definitions	
MWBE	At least 51% owned by minority women
WBE	At least 51% owned by one or more women
MBE	At least 51% minority owned
Ethnicity Code Definition	
A	Asian, Native Hawaiian or Pacific Islander
B	Black or African American
H	Hispanic or Latino
N	Native American or Alaska Native
W	White

WMBE report data

The following lines constitute our filtering process by which you can understand what WMBE data is brought in and what minority category the expenditures are credited to:

- a. Only transactions with a PYMNT_DT. These must show up on the table: PS_PAYMENT_TBL
- b. First to be assigned are lines with ETHNICITY_CD populated. ETHNICITY_CD assigns a value directly to one of the Minority spend columns. It doesn't matter what the Gov Class (MBE, etc.) says if the ETHNICITY_CD is populated.
- c. The only time that GOV_CLASS is used to assign amounts to a column, is when the ETHNICITY_CD is left blank. In that case, the GOV_CLASS determines what column gets the dollar credit.
- d. If both the ETHNICITY_CD and the GOV_CLASS fields are blank, then this is not a WMBE transaction. It is non-WMBE.

- e. Only transactions with an account beginning with '5' are included as WMBE transactions. No liability accounts are included in the WMBE extract.

Payment categories

Payments are categorized by type of contract – consultant or purchasing, and the contracting/payment mechanisms unique to those areas. The following contract/payment types are used in calculating WMBE spend for the purchasing and consultant contracting types.

Contract/Payment Type	Description
Blanket Contract	Any payment made to a Blanket Contract vendor for acquisition of goods and/or services.
Consultant Contract	Any payment made to a Consultant Contract not available on the Consultant Roster.
Consultant Roster	Any payment made to a Consultant Contract included on the Consultant Roster.
Direct Voucher	Any payment made utilizing the Direct Voucher (DV) delegated authority for purchase of small value items that are not available on Blanket Contracts and which do not exceed \$10,000, excluding tax, freight, or other charges, and which meet the other qualifying DV requirements.
Purchase Order	Any payment made to a Purchase Contract for acquisition of specific supplies, materials, equipment or services not available on Blanket Contracts or through a Direct Voucher.
Departmental Purchase Orders	All payments made under departmental purchase order.

Discrepancies between WMBE report and department analytical tools

FAS only uses the actual payment dates for the reports. If other departments count the following when generating reports, their data will not match the data reflected in FAS reports.

- counting “canceled” payments
- using “scheduled” payment dates
- using Voucher entered dates

As previously mentioned, the contracting and purchasing reports are prepared using People Soft 9.2, the new financial management system established in 2018. As part of the transition process we undertook a review process for potential discrepancies. If you detect any other discrepancies, please contact Ellis Jones in Purchasing and Contracting at 206-684-5438/ellis.jones@seattle.gov and she will research the issue.



Report Date: November 1, 2024

WMBE Utilization 2024 Q3

Produced by: FAS, PC/Palmer/Beltran

For questions, please call Presley Palmer (206-233-7158) or Miguel Beltran (206-684-4525)

Summary Reports

1. City Purchasing Spend with Graph (Prime Only)
2. City Consultant Spend with Graph
3. City Purchasing and Consultant (Combined) Spend by Ethnicity
4. WMBE Performance
5. City Spend by Ethnicity
6. Consultant - Prompt Pay Report

Public Works

7. Construction Workforce Diversity Report
8. Race/Gender Completed Projects
9. All invoice Payments year-to-date for Public Works

Purchasing and Consultant Spend

10. Auditor
11. Office of Arts and Culture
12. City Budget Office
13. City Finance
14. Seattle Department of Construction and Inspections
15. Seattle City Light
16. Seattle Office of Civil Rights
17. Community Assisted Response and Engagement (CARE)
18. Seattle Office of Emergency Management
19. Department of Neighborhoods
20. Office of Economic Development
21. Department of Education and Early Learning
22. Ethics and Elections Commission
23. Finance and Administrative Services (FAS)
24. Seattle Fire Department
25. Seattle Department of Human Resources
26. Seattle Human Service Department
27. Seattle Office of Housing
28. Office of Immigrant and Refugee Affairs (OIRA)
29. Office of Intergovernmental Relations
30. Seattle Information Technology
31. Legislative Department
32. Office of Labor Standards
33. Law Department
34. Office of the Mayor
35. Seattle Municipal Court
36. Office of Planning and Community Development
37. Seattle Public Library
38. Seattle Parks and Recreation
39. Seattle City Employees' Retirement System
40. Seattle Center
41. Office of Sustainability and Environment
42. Seattle Police Department
43. Seattle Public Utilities
44. Seattle Department of Transportation
45. Office of Waterfront

All Departments Payment information by WMBE (Combined)

SUMMARY REPORTS

City of Seattle WMBE Utilization 2024 Q3

City Purchasing WMBE Spend (2010 to 2024 Q3)

Purchasing WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	14%	\$30,049,624	\$221,979,374
2011	13%	\$29,073,312	\$228,715,570
2012	14%	\$35,763,142	\$252,781,225
2013	15%	\$45,613,420	\$300,225,908
2014	14%	\$42,992,277	\$309,075,892
2015	14%	\$50,180,145	\$366,285,314
2016	13%	\$48,617,070	\$376,394,093
2017	13%	\$54,141,005	\$405,491,354
2018	14%	\$55,660,070	\$384,412,335
2019	18%	\$67,610,041	\$374,710,680
2020	23%	\$91,511,336	\$391,802,749
2021	25%	\$98,081,929	\$394,887,456
2022	26%	\$110,701,335	\$433,293,627
2023	28%	\$142,446,042	\$513,177,884
2024 Q3	26%	\$95,457,709	\$370,838,507

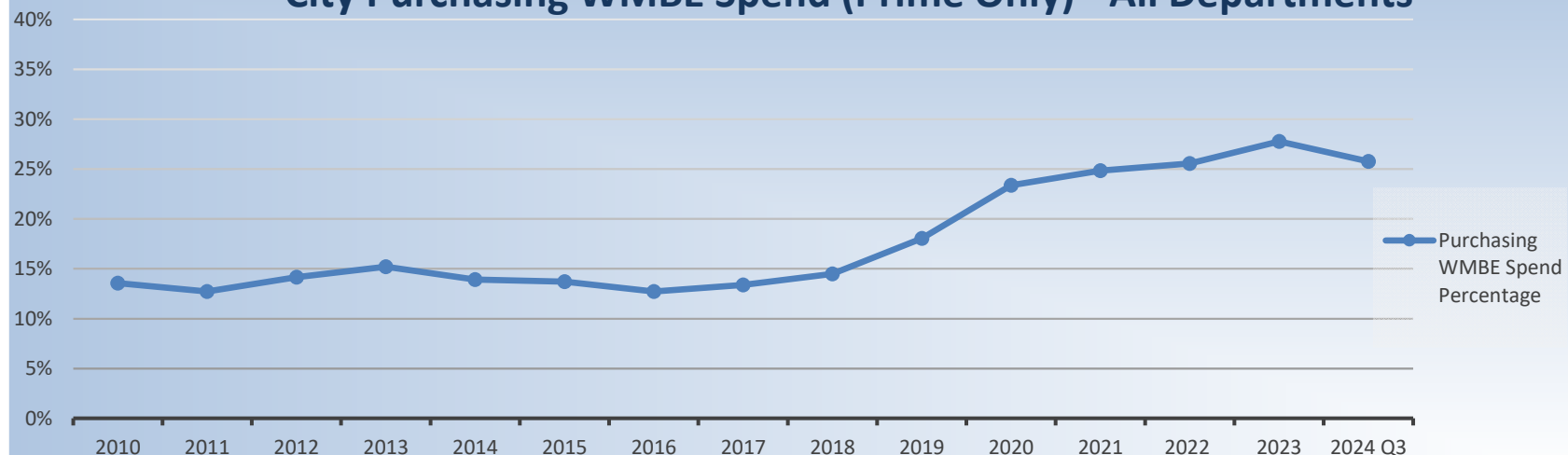
**Citywide -
2024 Goal**

Purchasing = 23%

NOTES:

- 2024 year to date spend through 9/30/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$820,595 to WMBE spend for sub-consultant transactions
- \$113,073 added to WMBE spend and \$244,786 added to total spend for SmartCat transactions.

City Purchasing WMBE Spend (Prime Only) - All Departments



City Consultant WMBE Spend (2010 to 2024 Q3)

Consultant WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	12%	\$12,288,957	\$102,813,118
2011	11%	\$10,251,817	\$93,444,305
2012	9%	\$9,891,068	\$114,267,495
2013	9%	\$13,708,058	\$148,372,918
2014	14%	\$22,187,819	\$156,112,219
2015	15%	\$24,043,081	\$158,348,673
2016	20%	\$31,920,471	\$160,348,036
2017	21%	\$39,074,752	\$189,436,667
2018	23%	\$40,609,456	\$175,677,724
2019	28%	\$48,558,302	\$172,649,862
2020	23%	\$46,271,479	\$199,763,226
2021	25%	\$49,808,857	\$198,889,621
2022	27%	\$58,829,658	\$215,222,563
2023	28%	\$66,536,965	\$241,124,026
2024 Q3	31%	\$54,594,844	\$174,250,956

**Citywide -
2024 Goal**

Consultant = 27%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$9,883,879 to WMBE spend for sub-consultant transactions
- Removed \$310,553 from WMBE spend for non-WMBE sub-consultant transactions

City Consultant WMBE Spend - All Departments





Citywide Summary of Payment Information by WMBE
(Combined) Ethnicity
Summarized by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:17 AM

Report ID: Z_PO_WMBER08
Data Source: Z_PO_WMBE_DATASOURCE_URL_08

Doc Type	Doc Type Group	Total \$ Payments	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
CC	Consultant Contract	\$142,548,571.50	\$3,089,886.58	2.17%	\$6,987,494.06	4.90%	\$13,916,772.27	8.58%	\$2,518,780.74	1.77%	\$579,785.24	0.41%	\$424,186.17	0.30%	\$27,516,905.06	17.00%
CR	Consultant Roster	\$31,702,384.45	\$605,583.05	1.91%	\$8,049,871.74	25.39%	\$7,492,763.96	23.63%	\$1,043,116.58	3.29%	\$202,076.65	0.64%	\$111,201.21	0.35%	\$17,504,613.19	53.49%
Consultant		\$174,250,955.95	\$3,695,469.63	2.12%	\$15,037,365.80	8.63%	\$21,409,536.23	12.29%	\$3,561,897.32	2.04%	\$781,861.89	0.45%	\$535,387.38	0.31%	\$45,021,518.25	25.84%
B	Blanket	\$324,884,055.39	\$16,724,186.54	5.15%	\$31,913,429.19	9.94%	\$22,954,006.23	7.07%	\$3,534,661.42	1.09%	\$12,361,448.21	3.78%	\$1,559,291.86	0.48%	\$88,962,057.69	27.38%
DPO	Department Purchase Order	\$11,006,295.91	\$37,209.70	0.34%	\$247,100.08	2.22%	\$670,988.39	6.06%	\$113,562.93	1.03%	\$0.00	0.00%	\$0.00	0.00%	\$1,068,861.10	9.66%
DV	Direct Voucher	\$19,961,108.06	\$999,495.91	5.01%	\$574,398.94	2.60%	\$1,493,328.18	7.48%	\$479,081.84	2.40%	\$84,965.76	0.43%	\$100,007.39	0.50%	\$3,731,278.02	18.69%
P	Purchase Order	\$14,927,047.80	\$0.00	0.00%	\$160,455.08	1.07%	\$601,389.32	4.03%	\$0.00	0.00%	\$0.00	0.00%	\$0.00	0.00%	\$761,844.40	5.10%
Purchasing		\$370,838,507.16	\$17,760,892.15	4.79%	\$32,895,383.29	8.91%	\$25,719,712.12	6.94%	\$4,127,306.19	1.11%	\$12,361,448.21	3.33%	\$1,659,299.25	0.45%	\$94,524,041.21	25.49%
Total City:		\$545,089,463.11	\$21,456,361.78	3.94%	\$47,932,749.09	8.79%	\$47,129,248.35	8.65%	\$7,689,203.51	1.41%	\$13,143,310.10	2.41%	\$2,194,686.63	0.40%	\$139,545,559.46	25.60%

City of Seattle 2024 Q3 WMBE Performance

Office/Department	Purchasing Goal	Purchasing Actual	Consultant Goal	Consultant Actual
City Attorney's Office	30%	45%	25%	100%
City Budget Office	40%	57%	25%	61%
City Finance	28%	23%	13%	20%
Community Assisted Response and Engagement (CARE)	40%	12%	45%	96%
Department of Education and Early Learning	75%	91%	45%	64%
Department of Finance and Administrative Services	21%	27%	27%	48%
Department of Neighborhoods	66%	41%	78%	54%
Ethics and Elections Commission	N/A	0%	N/A	89%
Legislative Department	TBD	7%	TBD	31%
Mayor's Office	TBD	69%	TBD	0%
Office of Arts and Culture	46%	12%	TBD	1%
Office of City Auditor	TBD	0%	TBD	0%
Office of Economic Development	TBD	12%	TBD	12%
Office of Immigrant and Refugee Affairs	TBD	8%	TBD	0%
Office of Intergovernmental Relations	100%	2%	78%	68%
Office of Labor Standards	46%	18%	12%	24%
Office of Planning and Community Development	20%	29%	30%	55%
Office of Sustainability and Environment	5%	1%	30%	22%
Office of the Waterfront	3%	15%	18%	0%
Seattle Center	25%	17%	32%	37%
Seattle City Employees' Retirement System	14%	3%	6%	0%
Seattle City Light	22%	19%	19%	22%
Seattle Department of Construction and Inspections	29%	22%	48%	77%
Seattle Department of Human Resources	3%	3%	20%	15%
Seattle Department of Transportation	20%	18%	24%	28%
Seattle Fire Department	24%	19%	12%	43%
Seattle Human Services Department	50%	57%	75%	31%
Seattle Information Technology	40%	51%	34%	53%
Seattle Municipal Court	20%	31%	18%	33%
Seattle Office of Civil Rights	25%	23%	2%	1%
Seattle Office of Emergency Management	TBD	77%	TBD	92%
Seattle Office of Housing	50%	33%	10%	56%
Seattle Parks and Recreation	25%	27%	35%	50%
Seattle Police Department	10%	9%	25%	10%
Seattle Public Library	20%	14%	15%	14%
Seattle Public Utilities	23%	19%	27%	38%
Citywide	23%	26%	27%	31%

 Met or exceeds
 Did not meet

Prompt Pay Quarterly Report Q3 2024

Departments		Consultant Roster				Consultant Contracts				Total Contracts		
		Average days	Number On Time	Number Invoices	Percent On Time	Average days	Number On Time	Number Invoices	Percent On Time	Number On Time	Number Invoices	Percent On Time
LW0	City Attorney's Office	9	8	8	100%	9	8	8	100%	16	16	100%
AD0	City Auditors Office	-	-	-	0%	15	1	1	100%	1	1	100%
CB0	City Budget Office	21	1	2	50%	12	10	10	100%	11	12	92%
CS0	Community Assisted Response and Engagement	28	3	3	100%	25	2	2	100%	5	5	100%
CP0	Community Police Commission	17	6	7	86%	15	5	5	100%	11	12	92%
EE0	Department of Education and Early Learning	3	31	31	100%	3	84	84	100%	115	115	100%
DN0	Department of Neighborhoods	-	-	-	0%	7	45	46	98%	45	46	98%
ET0	Ethics and Elections Commission	-	-	-	0%	21	5	5	100%	5	5	100%
EP0	Emergency Management Office	-	-	-	0%	76	1	4	25%	1	4	25%
EM0	Employee Ombud	-	-	-	0%	-	-	-	0%	-	-	0%
FAS	Finance and Administrative Services	29	134	163	82%	21	254	276	92%	388	439	88%
HX0	Hearing Examiner	-	-	-	0%	-	-	-	0%	-	-	0%
HS0	Human Service Department	22	1	1	100%	21	13	14	93%	14	15	93%
LG0	Legislative Department	-	-	-	0%	12	23	23	100%	23	23	100%
MA0	Mayor's Office	-	-	-	0%	94	3	9	33%	3	9	33%
AR0	Office of Arts and Culture	-	-	-	0%	4	25	25	100%	25	25	100%
CFD	Office of City Finance	15	106	111	95%	14	40	43	93%	146	154	95%
ED0	Office of Economic Development	35	26	39	67%	31	406	503	81%	432	542	80%
HU0	Office of Housing	3	13	13	100%	3	26	26	100%	39	39	100%
IA0	Office of Immigrant and Refugee Affairs	-	-	-	0%	25	154	197	78%	154	197	78%
IG0	Office of Inspection for Public Safety	-	-	-	0%	16	18	19	95%	18	19	95%
IR0	Office of Intergovernmental Relations	-	-	-	0%	8	48	50	96%	48	50	96%
LS0	Office of Labor Standards	18	12	12	100%	24	203	245	83%	215	257	84%
PC0	Office of Planning and Community Development	15	54	55	98%	15	146	155	94%	200	210	95%
SE0	Office of Sustainability and Environment	25	28	37	76%	20	400	475	84%	428	512	84%
SC0	Seattle Center	10	21	22	95%	11	134	136	99%	155	158	98%
RE0	Seattle City Employees' Retirement System	8	4	4	100%	10	15	16	94%	19	20	95%
CLO	Seattle City Light	33	59	88	67%	32	944	1,546	61%	1,003	1,634	61%
CIO	Seattle Department of Construction and Inspections	18	125	128	98%	16	54	55	98%	179	183	98%
HRO	Seattle Department of Human Resources	6	10	10	100%	9	69	69	100%	79	79	100%
TRO	Seattle Department of Transportation	24	66	69	96%	27	781	936	83%	847	1,005	84%
FDO	Seattle Fire Department	-	-	-	0%	20	33	38	87%	33	38	87%
ITO	Seattle Information Technology	28	554	585	95%	28	228	232	98%	782	817	96%
MCO	Seattle Municipal Court	-	-	-	0%	27	19	20	95%	19	20	95%
CRO	Seattle Office of Civil Rights	-	-	-	0%	51	28	32	88%	28	32	88%
PRO	Seattle Parks and Recreation	12	601	627	96%	12	165	171	96%	766	798	96%
SPO	Seattle Police Department	30	89	114	78%	54	72	131	55%	161	245	66%
PLO	Seattle Public Library	-	-	-	0%	29	243	289	84%	243	289	84%
SU0	Seattle Public Utilities	9	215	221	97%	11	1,221	1,256	97%	1,436	1,477	97%
City Total 2024		18	2,167	2,350	92%	23	5,926	7,152	83%	8,093	9,502	85%

- Average days for payment from invoice receipt.
- Goal: all invoices paid within 30 days, with 0% late.

City Of Seattle
City Purchasing and Contracting
All Invoices Paid for All Construction Projects Report 1/1/2024 to 9/30/2024

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	26	\$ 17,792,490	\$ 2,051,513	\$ 1,233,932	\$ 3,285,445	18.5%
LIGHT	21	\$ 15,123,260	\$ 700,720	\$ 1,060,229	\$ 1,760,949	11.6%
PARKS	37	\$ 28,713,304	\$ 3,096,680	\$ 6,411,055	\$ 9,507,735	33.1%
SDOT	50	\$ 133,498,483	\$ 10,803,687	\$ 5,621,727	\$ 16,425,413	12.3%
SPU	46	\$ 80,080,097	\$ 3,425,259	\$ 4,330,713	\$ 7,755,973	9.7%
SEACTR	8	\$ 1,774,662	\$ 229,420	\$ 243,132	\$ 472,552	26.6%
SPL	0	\$ -	\$ 429,818	\$ 778,282	\$ 1,208,100	0.0%
Grand Total	188	\$ 276,982,295	\$ 20,737,097	\$ 19,679,070	\$ 40,416,167	14.6%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black	\$ 3,196,592	1.2%
Asian American	\$ 6,357,293	2.3%
Hispanic	\$ 6,930,947	2.5%
Native American	\$ 3,628,884	1.3%
White Female	\$ 19,870,155	7.2%
Other Minority	\$ 401,848	0.1%
Non-Minority	\$ 236,596,577	85.4%
Grand Total	\$ 276,982,295	100.00%

WMBE data includes all payments to prime
contractors and subcontractors

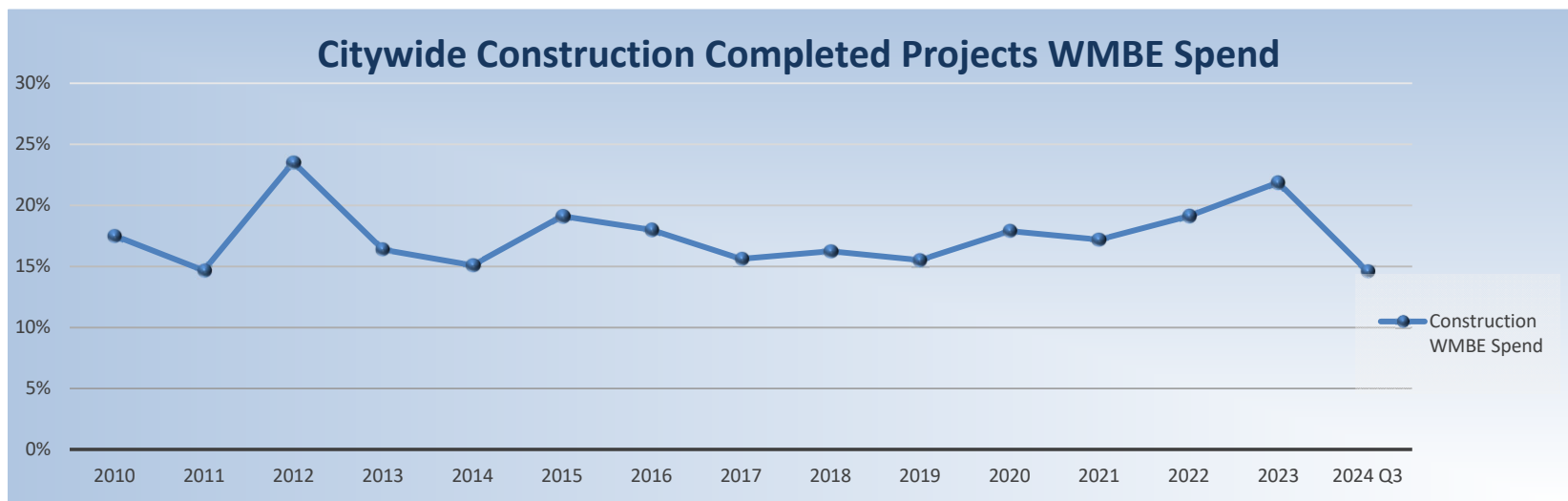
Data includes all construction projects.

City Construction WMBE Spend (2010 to 2024 Q3)

Construction Completed Projects WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	18%	\$14,917,078	\$85,114,027
2011	15%	\$31,524,526	\$215,062,688
2012	24%	\$13,924,960	\$59,166,025
2013	16%	\$21,880,679	\$133,723,881
2014	15%	\$39,517,391	\$261,792,184
2015	19%	\$19,359,642	\$101,320,827
2016	18%	\$39,968,828	\$225,140,356
2017	16%	\$22,024,945	\$141,055,782
2018	16%	\$42,206,357	\$259,962,883
2019	16%	\$20,147,541	\$129,837,428
2020	18%	\$90,521,130	\$505,920,659
2021	17%	\$40,497,555	\$235,548,932
2022	19%	\$38,189,768	\$199,793,783
2023	22%	\$37,850,025	\$173,162,836
2024 Q3	15%	\$40,416,167	\$276,982,295

NOTES:

- Data from 2010-2023 is sourced from the Completed Construction Reports.
- Data in 2024 (beginning in Q3) is sourced from the Combine Construction Report.
- Produced by City of Seattle, FAS/PC
- The B2GNow report is run as of 10/15/24. Payments entered after would not be included.



PURCHASING AND CONSULTANT SPEND

City of Seattle WMBE Utilization 2024 Q3

City Attorney's Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$0	0%	\$0	\$94,277	6%	\$5,490
2011	\$0	0%	\$0	\$162,653	19%	\$31,048
2012	\$17,389	0%	\$0	\$235,608	24%	\$56,921
2013	\$1,995	0%	\$0	\$330,044	21%	\$68,608
2014	\$110,197	58%	\$63,518	\$479,755	53%	\$254,815
2015	\$30,349	0%	\$0	\$588,269	69%	\$408,252
2016	\$30,000	0%	\$0	\$276,013	31%	\$86,152
2017	\$0	0%	\$0	\$601,517	26%	\$155,380
2018	\$1,213,950	2%	\$30,000	\$303,593	18%	\$55,782
2019	\$19,595	26%	\$5,000	\$346,366	30%	\$105,129
2020	\$8,390	0%	\$0	\$300,965	28%	\$85,772
2021	\$53,438	56%	\$30,000	\$126,159	29%	\$37,142
2022	\$318,898	31%	\$100,108	\$289,470	13%	\$36,813
2023	\$297,658	29%	\$86,670	\$591,976	66%	\$390,750
2024 Q3	\$40,000	100%	\$40,000	\$133,210	45%	\$59,707

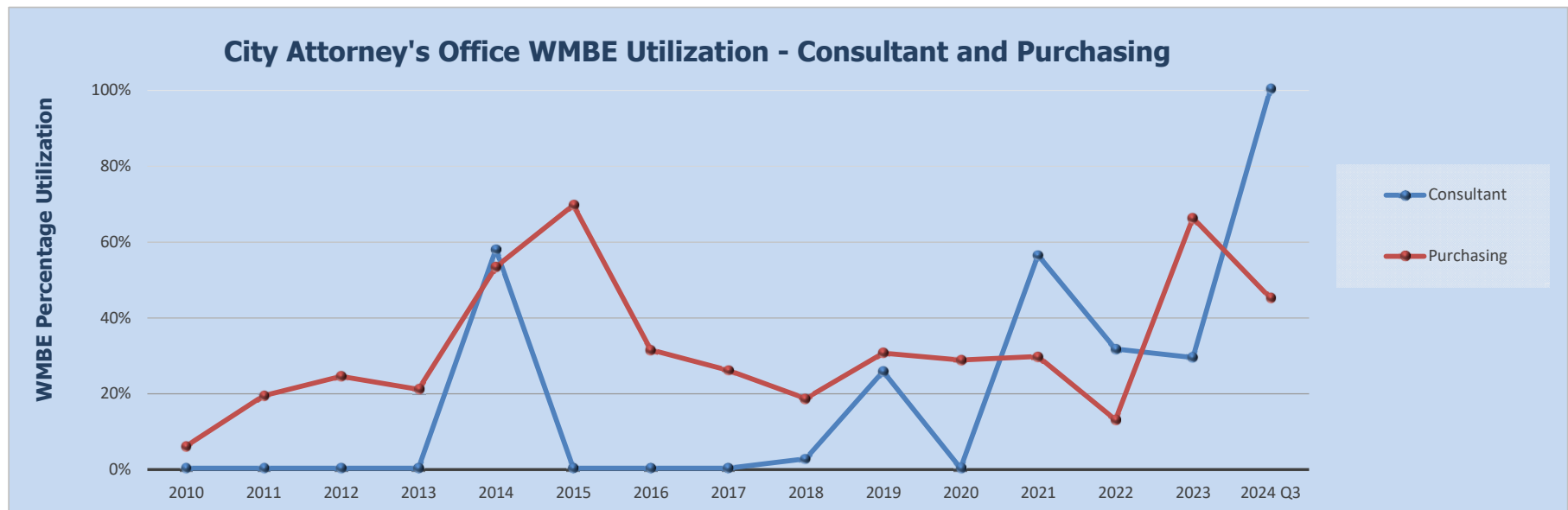
2024 Goals

Consultant = 25%

Purchasing = 30%

NOTES:

- 2024 year to date spend through 9/30/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Legal contracts are exempt from Consultant Contract Ordinance definitions, and such spend is, therefore, not reflected here.



City Budget Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2011	\$643,228	0%	\$0	\$20,368	82%	\$16,611
2012	\$357,090	17%	\$60,900	\$43,052	32%	\$13,945
2013	\$180,550	0%	\$0	\$33,576	43%	\$14,530
2014	\$12,660	0%	\$0	\$29,468	69%	\$20,466
2015	\$146,280	79%	\$115,294	\$72,068	51%	\$36,801
2016	\$210,961	31%	\$64,978	\$71,170	48%	\$34,264
2017	\$107,433	53%	\$57,423	\$47,647	21%	\$10,165
2018	\$515,946	15%	\$76,597	\$26,698	44%	\$11,692
2019	\$123,549	17%	\$21,387	\$37,638	32%	\$12,082
2020	\$180,210	7%	\$13,493	\$16,421	33%	\$5,480
2021	\$65,574	18%	\$11,655	\$8,013	34%	\$2,704
2022	\$59,070	63%	\$37,033	\$34,328	67%	\$23,011
2023	\$59,070	63%	\$37,033	\$34,328	67%	\$23,011
2024 Q3	\$67,456	61%	\$40,956	\$33,289	57%	\$18,832

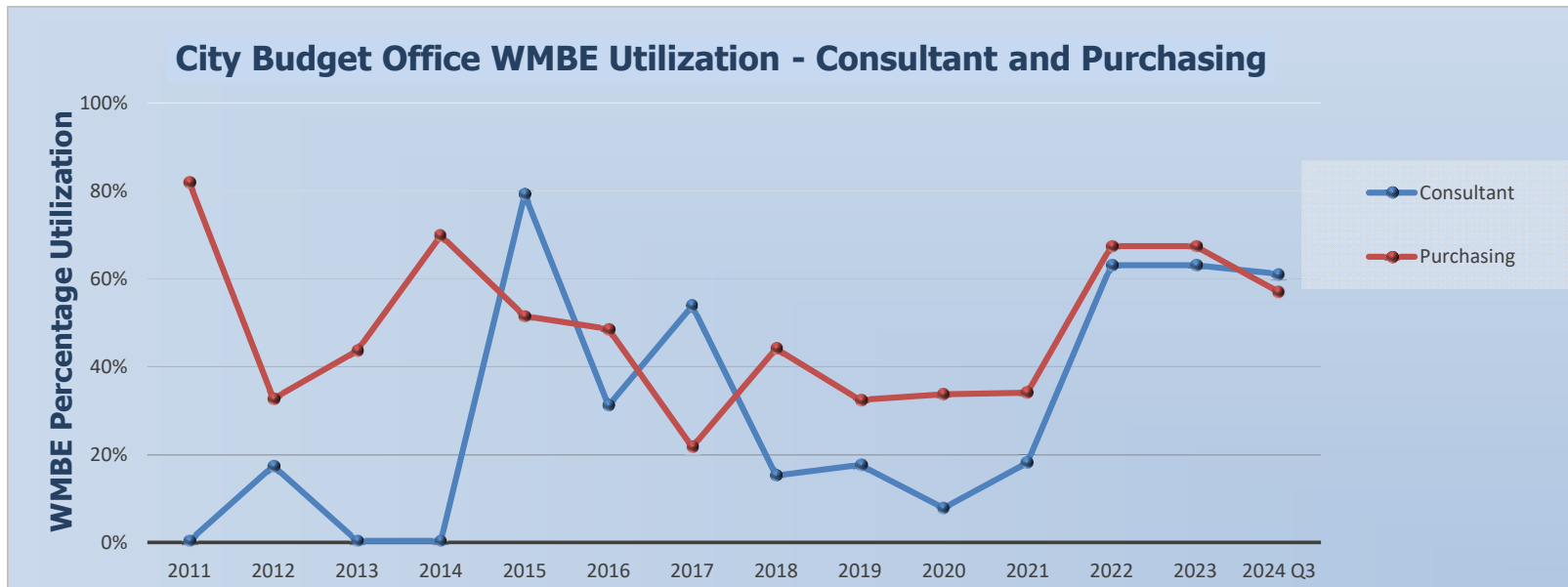
2024 Goals

Consultant = 35%

Purchasing = 40%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$4,408 to WMBE Purchasing spend and \$10,753 to total Purchasing spend for SmartCat spending.



Community Assisted Response and Engagement

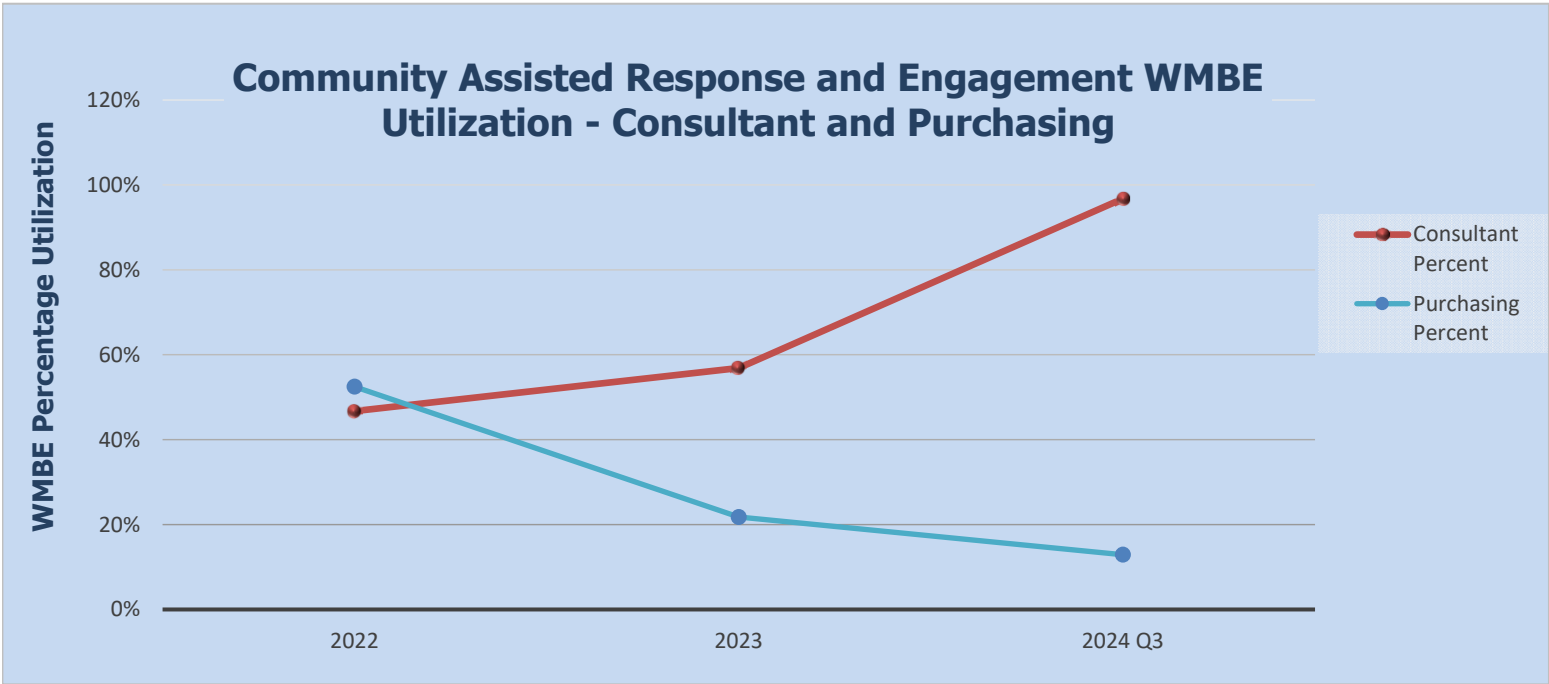
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$304,894	46%	\$141,220	\$252,556	52%	\$131,486
2023	\$277,733	56%	\$156,788	\$443,826	21%	\$94,837
2024 Q3	\$72,510	96%	\$69,880	\$331,699	12%	\$41,441

2024 Goals
Consultant = 13%
Purchasing = 28%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$160 to WMBE Purchasing spend and \$239 to total Purchasing spend for SmartCat spending.



Department of Education and Early Learning

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2015	\$1,237,189	68%	\$843,362	\$1,441,382	51%	\$728,842
2016	\$1,493,266	54%	\$803,607	\$1,358,715	62%	\$847,648
2017	\$1,555,675	44%	\$688,628	\$1,093,938	63%	\$690,073
2018	\$1,918,943	36%	\$687,539	\$930,673	80%	\$742,726
2019	\$1,217,344	36%	\$433,070	\$984,740	84%	\$828,399
2020	\$627,439	33%	\$206,013	\$1,072,332	95%	\$1,022,439
2021	\$920,220	67%	\$617,156	\$905,163	94%	\$854,140
2022	\$483,695	61%	\$294,703	\$1,261,556	86%	\$1,089,952
2023	\$553,027	61%	\$338,260	\$2,068,371	96%	\$1,983,650
2024 Q3	\$637,527	64%	\$405,868	\$1,073,523	91%	\$977,063

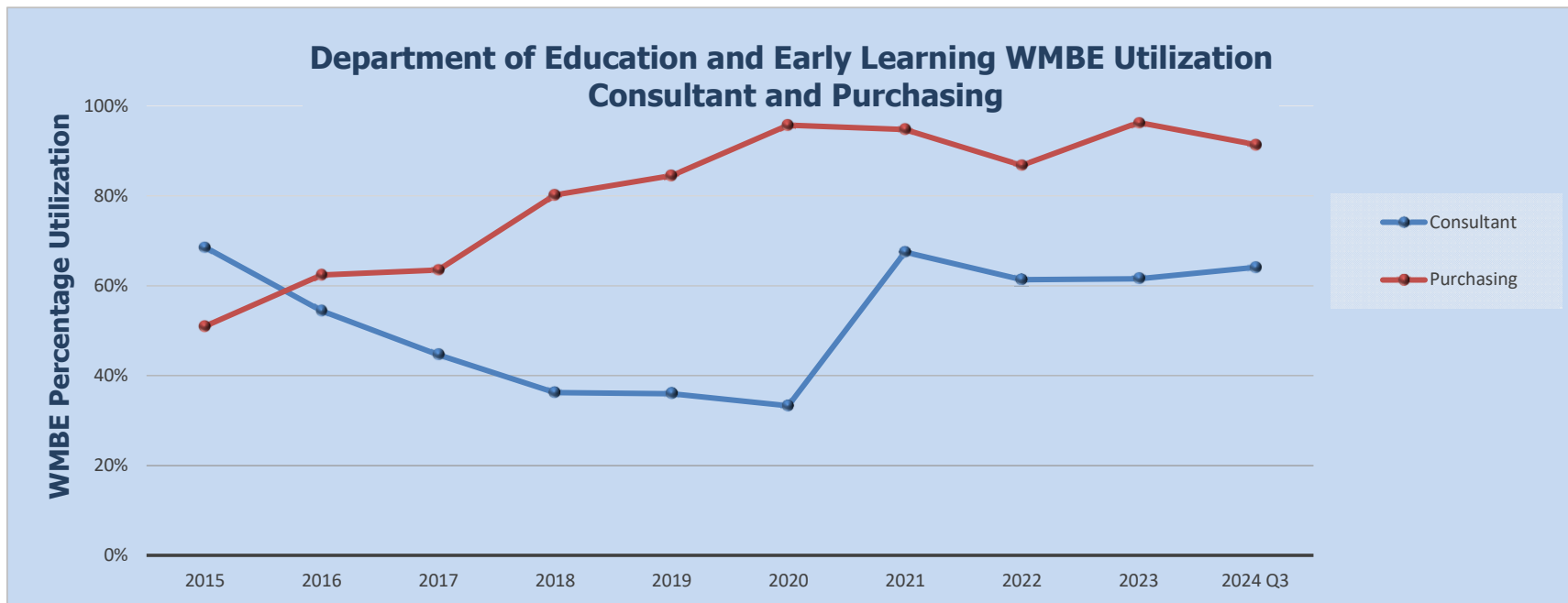
2024 Goals

Consultant = 45%

Purchasing = 75%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,771 to WMBE Purchasing spend and \$4,175 to total Purchasing spend for SmartCat spending.
- Added \$6,941 to WMBE Purchasing spend due to incorrect coding.



Department of Finance and Administrative Services

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$5,779,836	12%	\$688,225	\$39,101,494	9%	\$3,602,563
2011	\$4,609,747	12%	\$549,305	\$42,404,118	7%	\$2,843,928
2012	\$5,783,917	17%	\$1,008,826	\$46,779,443	16%	\$7,604,638
2013	\$6,826,628	25%	\$1,739,866	\$49,879,833	15%	\$7,266,449
2014	\$11,377,090	36%	\$4,092,452	\$61,739,488	14%	\$8,859,820
2015	\$13,378,406	27%	\$3,573,254	\$68,602,680	15%	\$10,108,639
2016	\$15,356,849	30%	\$4,577,216	\$71,373,081	16%	\$11,574,370
2017	\$21,800,882	14%	\$3,084,592	\$82,069,028	14%	\$11,518,386
2018	\$22,731,694	6%	\$1,454,117	\$60,117,115	19%	\$11,304,358
2019	\$8,461,212	36%	\$3,016,426	\$61,950,465	21%	\$13,189,944
2020	\$7,599,353	36%	\$2,753,995	\$72,753,426	26%	\$19,119,901
2021	\$7,044,940	30%	\$2,101,230	\$64,573,627	26%	\$17,066,934
2022	\$6,092,930	54%	\$3,308,273	\$58,553,016	30%	\$17,551,602
2023	\$4,610,731	49%	\$2,267,013	\$59,620,500	25%	\$14,632,655
2024 Q3	\$5,107,694	48%	\$2,434,964	\$52,902,229	27%	\$14,183,498

2024 Goals

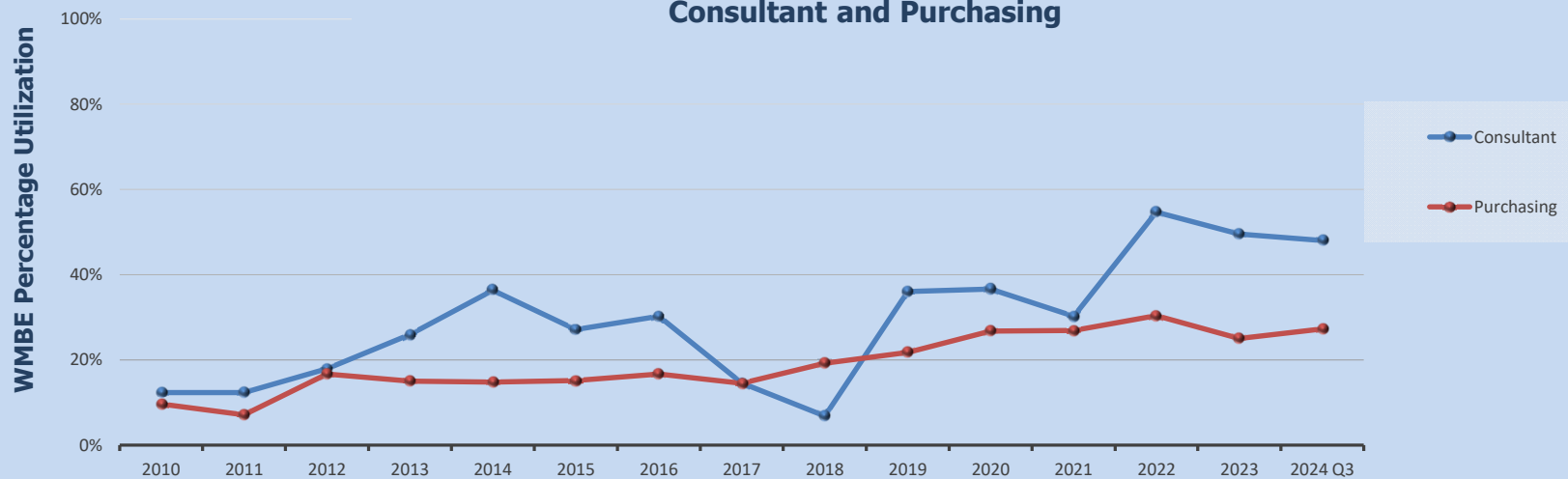
Consultant = 27%

Purchasing = 21%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Source: PeopleSoft 9.2
- Produced by PC/FAS
- Added \$78,894 to WMBE consultant spend and \$820,595 to WMBE purchasing spend for sub-consultant WMBE transactions.
- Added \$1,386 to WMBE Purchasing spend and \$2,242 to total Purchasing spend for SmartCat spending.
- Moved \$9,232 from purchasing spend to HSD and \$72,673 from consultant spend to OSE due to incorrect categorization.

Department of Finance and Administrative Services WMBE Utilization Consultant and Purchasing



Department of Neighborhoods

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$454,842	54%	\$246,603	\$376,888	52%	\$195,763
2011	\$445,270	81%	\$361,999	\$471,131	71%	\$333,213
2012	\$506,214	89%	\$451,495	\$401,265	63%	\$252,787
2013	\$548,703	81%	\$442,711	\$349,939	62%	\$216,168
2014	\$1,136,559	80%	\$914,669	\$497,651	65%	\$321,536
2015	\$260,613	32%	\$82,988	\$150,307	32%	\$48,848
2016	\$454,903	21%	\$94,023	\$350,324	49%	\$171,976
2017	\$498,797	24%	\$120,882	\$403,189	59%	\$239,151
2018	\$273,069	38%	\$102,735	\$287,572	64%	\$183,081
2019	\$190,590	57%	\$109,532	\$271,518	66%	\$178,931
2020	\$286,979	52%	\$150,054	\$426,861	64%	\$273,564
2021	\$496,611	75%	\$371,156	\$484,124	57%	\$275,802
2022	\$460,130	78%	\$356,820	\$464,018	61%	\$282,972
2023	\$576,615	70%	\$405,287	\$468,770	60%	\$279,835
2024 Q3	\$269,898	54%	\$144,515	\$281,298	41%	\$114,937

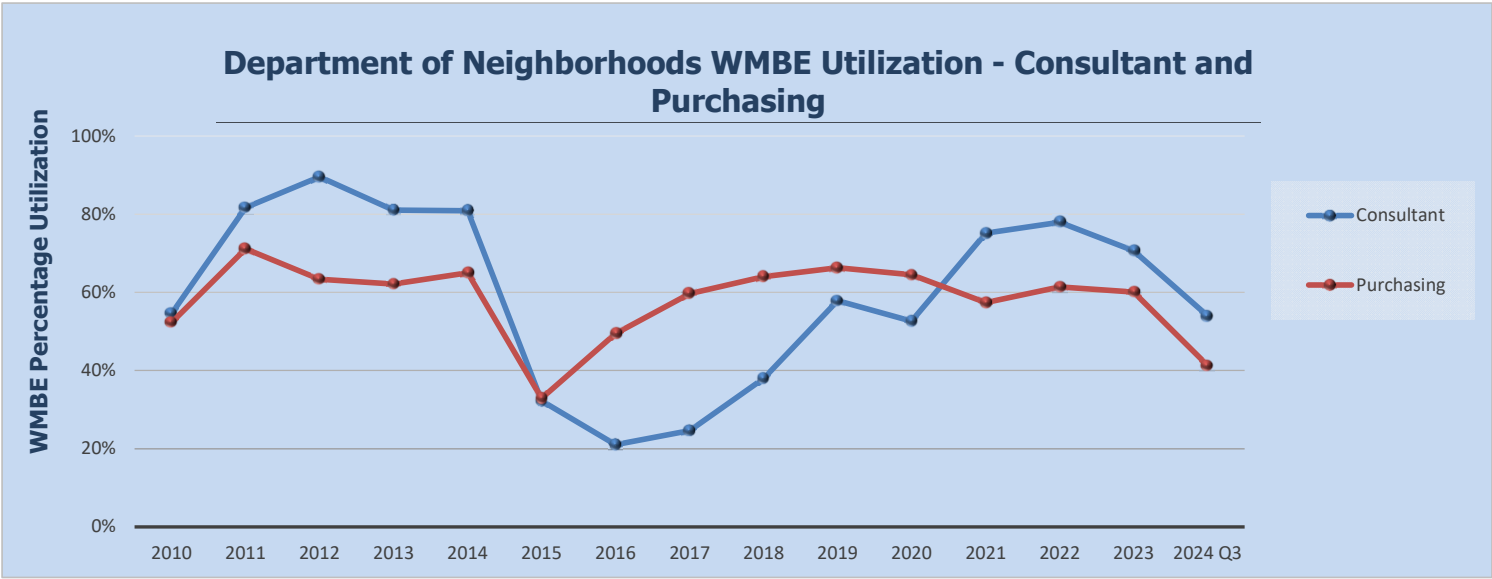
2024 Goals

Consultant = 78%

Purchasing = 66%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,824 to WMBE Purchasing spend and \$4,341 to total Purchasing spend for SmartCat spending.



Ethics and Elections Commission

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$0	0%	\$0	\$3,743	17%	\$648
2011	\$219	0%	\$0	\$19,172	13%	\$2,456
2012	\$0	0%	\$0	\$12,015	4%	\$438
2013	\$0	0%	\$0	\$10,238	11%	\$1,075
2014	\$0	0%	\$0	\$34,079	10%	\$3,569
2015	\$0	0%	\$0	\$11,004	12%	\$1,281
2016	\$105,674	0%	\$0	\$86,881	97%	\$84,295
2017	\$65,898	1%	\$900	\$308,594	95%	\$293,573
2018	\$75,400	100%	\$75,400	\$15,124	59%	\$8,913
2019	\$14,670	100%	\$14,670	\$303,256	91%	\$276,011
2020	\$56,046	100%	\$56,046	\$9,530	60%	\$5,681
2021	\$30,000	0%	\$0	\$282,412	96%	\$272,250
2022	\$26,984	100%	\$26,984	\$4,153	7%	\$284
2023	\$27,060	8%	\$2,041	\$384,573	86%	\$331,047
2024 Q3	\$0	0%	\$0	\$313,572	89%	\$279,778

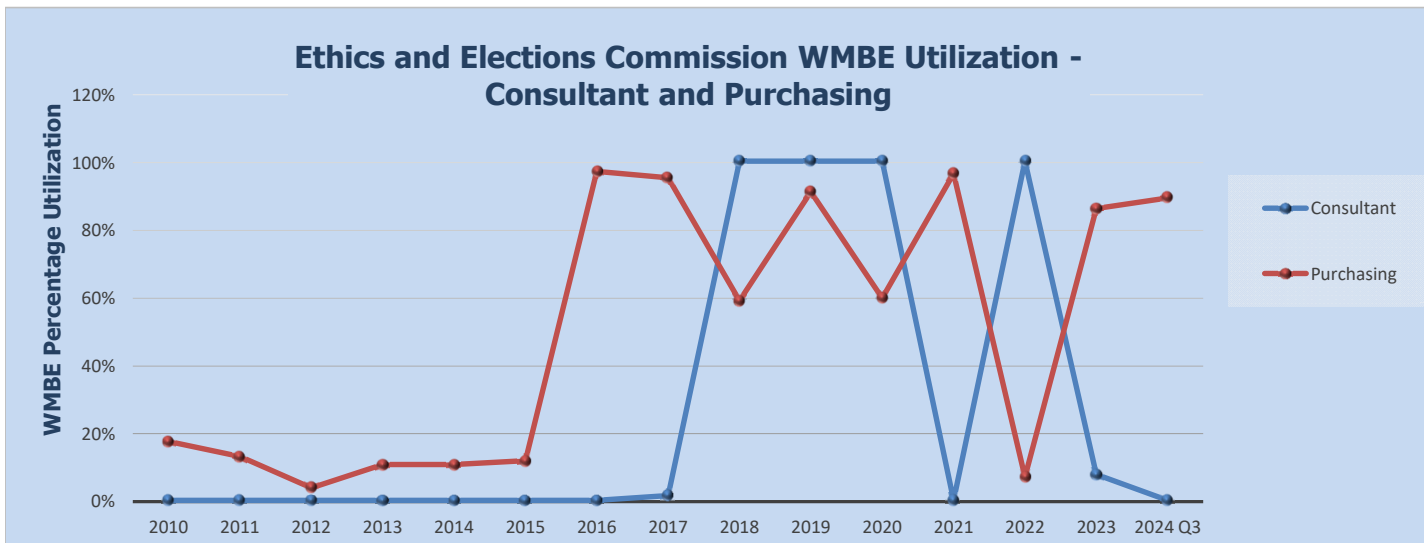
2024 Goals

Consultant = N/A

Purchasing= N/A

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,642 to WMBE Purchasing spend and \$4,063 to total Purchasing spend for SmartCat spending.



Human Services Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$82,020	20%	\$16,024	\$3,743,324	35%	\$1,303,491
2011	\$99,756	57%	\$57,137	\$3,452,985	41%	\$1,401,100
2012	\$132,478	65%	\$85,504	\$3,717,914	38%	\$1,404,423
2013	\$87,695	49%	\$42,725	\$3,702,460	39%	\$1,436,656
2014	\$22,225	53%	\$11,750	\$4,153,965	37%	\$1,522,950
2015	\$194,221	22%	\$43,028	\$3,120,298	32%	\$997,136
2016	\$250,774	76%	\$191,520	\$3,407,183	34%	\$1,173,609
2017	\$611,623	82%	\$499,413	\$2,995,577	35%	\$1,039,527
2018	\$708,338	62%	\$441,658	\$1,633,954	40%	\$650,669
2019	\$677,223	65%	\$443,323	\$1,814,876	37%	\$668,433
2020	\$916,183	69%	\$633,968	\$2,688,861	66%	\$1,777,542
2021	\$25,857	57%	\$14,850	\$2,903,107	57%	\$1,662,780
2022	\$1,350,198	0%	\$0	\$2,748,628	36%	\$979,694
2023	\$0	0%	\$0	\$1,293,089	65%	\$837,058
2024 Q3	\$117,630	31%	\$37,043	\$1,216,072	58%	\$699,542

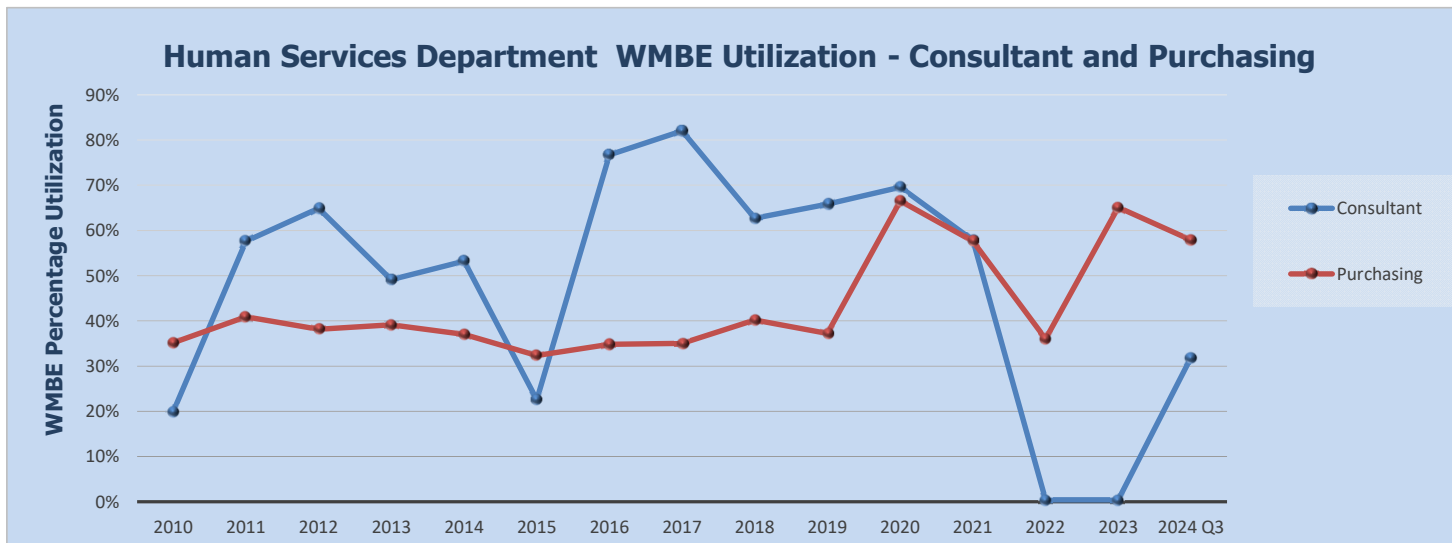
2024 Goals

Consultant = 75%

Purchasing = 50%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$3,193 to WMBE Purchasing spend and \$8,180 to total Purchasing spend for SmartCat spending.
- Added \$9,232 to purchasing spend due to incorrect categorization in FAS.



Legislative Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$166,607	41%	\$68,622	\$109,621	18%	\$20,161
2011	\$143,113	37%	\$52,528	\$76,375	14%	\$10,623
2012	\$185,838	18%	\$33,122	\$131,984	8%	\$10,632
2013	\$253,941	38%	\$95,880	\$71,896	6%	\$3,977
2014	\$578,492	22%	\$128,748	\$133,763	12%	\$16,527
2015	\$550,515	5%	\$29,401	\$146,006	9%	\$13,020
2016	\$192,584	23%	\$43,990	\$164,977	4%	\$6,671
2017	\$448,429	10%	\$45,550	\$305,532	13%	\$40,560
2018	\$780,230	32%	\$251,980	\$187,269	5%	\$9,660
2019	\$483,750	6%	\$31,322	\$102,703	2%	\$1,603
2020	\$1,577,811	7%	\$113,494	\$116,329	1%	\$1,495
2021	\$2,065,900	1%	\$11,010	\$90,792	16%	\$14,484
2022	\$141,944	32%	\$44,838	\$158,936	5%	\$8,705
2023	\$285,834	14%	\$39,215	\$73,811	2%	\$1,821
2024 Q3	\$192,184	31%	\$59,686	\$59,242	7%	\$4,300

2024 Goals

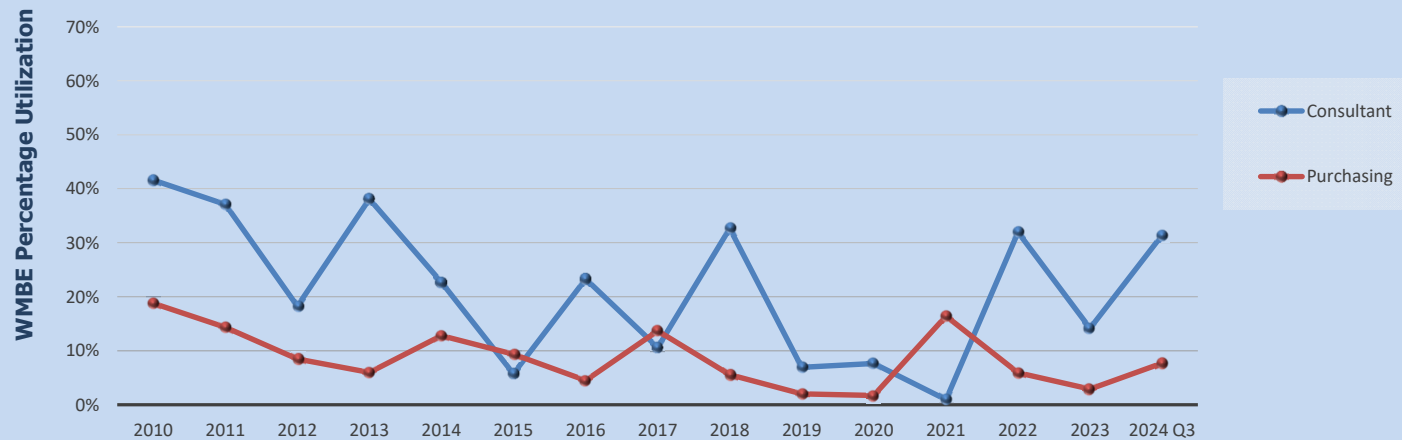
Consultant = TBD

Purchasing = TBD

NOTES:

- 2024 year to date spend through 9/30/24.
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Legislative Department WMBE Utilization - Consultant and Purchasing



Mayor's Office

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$19,350	0%	\$0	\$73,075	33%	\$24,020
2011	\$133,965	13%	\$17,025	\$96,955	48%	\$46,197
2012	\$116,036	16%	\$18,000	\$73,473	52%	\$38,458
2013	\$228,068	20%	\$45,876	\$62,994	43%	\$27,119
2014	\$247,188	29%	\$70,973	\$86,300	20%	\$17,583
2015	\$63,746	88%	\$56,246	\$97,206	41%	\$40,276
2016	\$181,930	13%	\$23,915	\$87,828	47%	\$41,325
2017	\$110,774	55%	\$60,788	\$70,188	40%	\$28,267
2018	\$29,625	0%	\$0	\$46,189	54%	\$25,021
2019	\$33,052	11%	\$3,500	\$37,435	51%	\$19,002
2020	\$19,737	0%	\$0	\$21,157	45%	\$9,553
2021	\$163,600	4%	\$6,500	\$18,396	8%	\$1,479
2022	\$110,638	7%	\$8,138	\$69,329	12%	\$8,341
2023	\$154,324	0%	\$0	\$56,384	72%	\$40,476
2024 Q3	\$54,051	0%	\$0	\$13,899	69%	\$9,565

2024 Goals

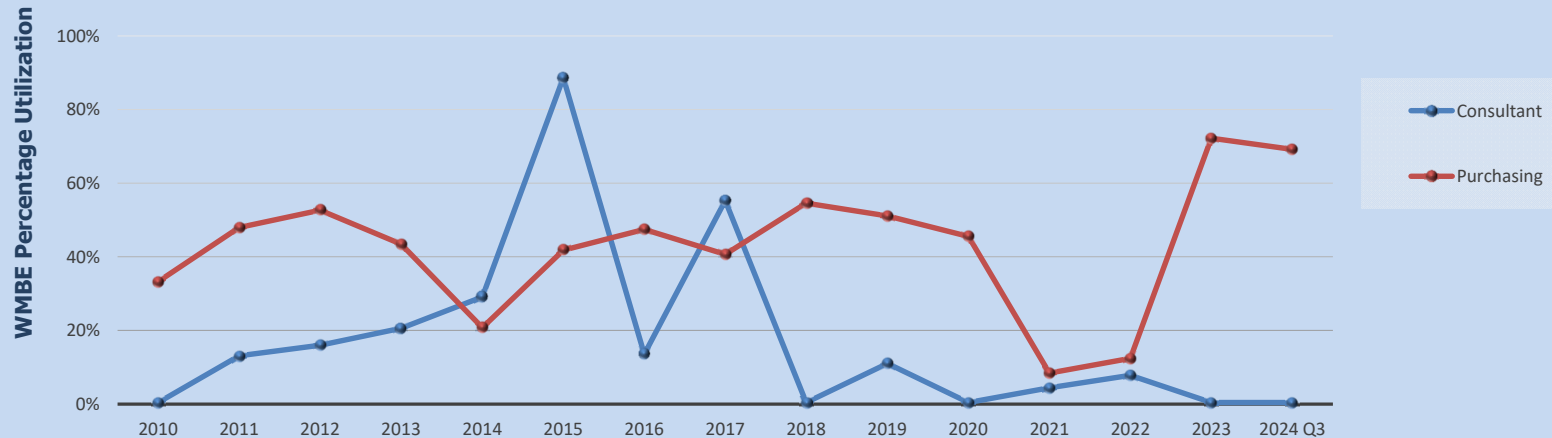
Consultant = TBD

Purchasing = TBD

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Mayor's Office WMBE Utilization - Consultant and Purchasing



Office of Arts and Culture

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$74,728	0%	\$0	\$76,529	8%	\$6,002
2011	\$23,000	0%	\$0	\$62,781	21%	\$13,008
2012	\$100,431	0%	\$0	\$67,525	23%	\$15,361
2013	\$226,605	7%	\$15,200	\$120,091	29%	\$34,897
2014	\$176,222	21%	\$36,450	\$123,663	23%	\$28,338
2015	\$121,039	18%	\$21,540	\$143,613	21%	\$30,044
2016	\$0	0%	\$0	\$106,674	35%	\$37,308
2017	\$29,050	93%	\$27,000	\$107,556	43%	\$46,742
2018	\$0	0%	\$0	\$105,611	28%	\$30,025
2019	\$193,408	16%	\$31,750	\$499,047	70%	\$348,538
2020	\$152,928	3%	\$5,000	\$74,967	46%	\$34,733
2021	\$574,760	1%	\$8,250	\$97,688	5%	\$5,143
2022	\$1,963,641	6%	\$126,630	\$194,201	47%	\$90,747
2023	\$600,690	13%	\$76,980	\$135,793	25%	\$33,562
2024 Q3	\$435,996	1%	\$6,000	\$166,929	12%	\$19,711

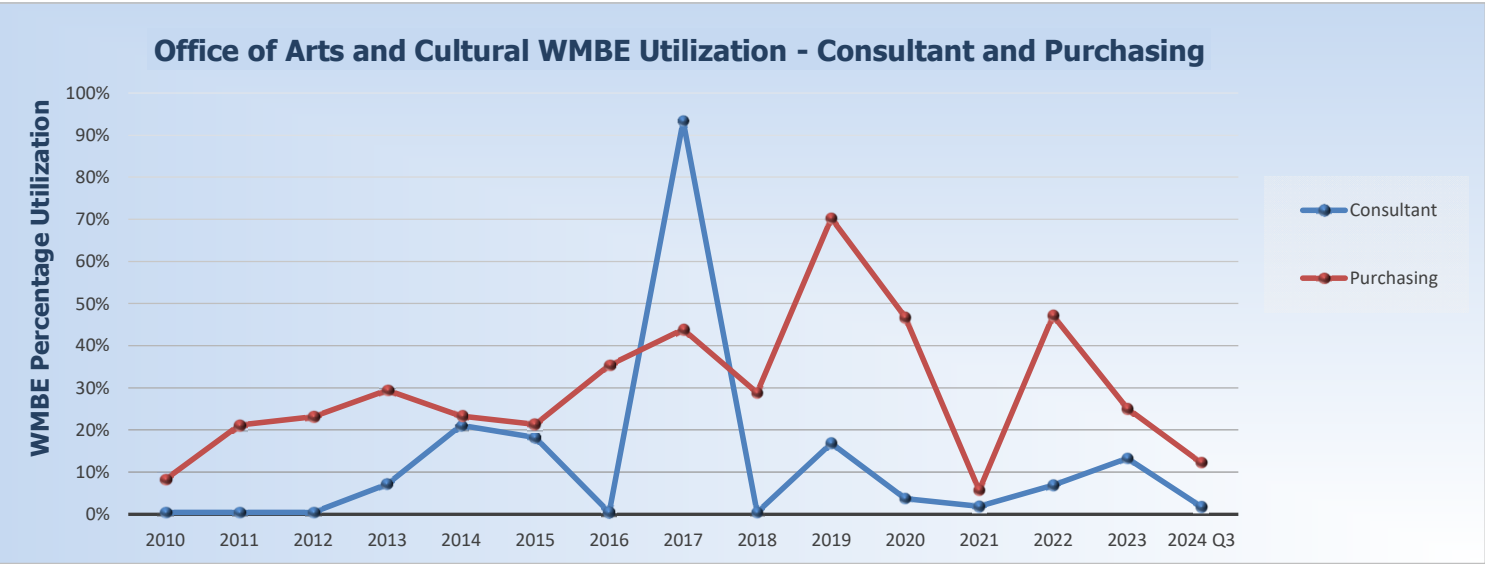
2024 Goals

Consultant = TBD

Purchasing = TBD

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$5,889 to WMBE Purchasing spend and \$14,738 to total Purchasing spend for SmartCat spending.



Office of City Auditor

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$8,750	0%	\$0	\$0	0%	\$0
2011	\$0	0%	\$0	\$1,588	0%	\$0
2012	\$58,499	0%	\$0	\$62	0%	\$0
2013	\$229,896	17%	\$38,900	\$2,860	0%	\$0
2014	\$369,261	0.1%	\$325	\$16	0%	\$0
2015	\$333,036	0%	\$0	\$2,335	21%	\$500
2016	\$141,971	0%	\$0	\$318	0%	\$0
2017	\$453,604	28%	\$126,800	\$18,848	28%	\$5,200
2018	\$407,591	7%	\$26,564	\$17,649	53%	\$9,302
2019	\$578,772	1%	\$8,600	\$2,992	0%	\$0
2020	\$596,129	0%	\$2,500	\$1,850	0%	\$0
2021	\$578,121	1%	\$3,900	\$8,145	21%	\$1,750
2022	\$606,275	1%	\$4,500	\$5,043	3%	\$164
2023	\$33,600	0%	\$0	\$17,847	26%	\$4,582
2024 Q3	\$40,000	0%	\$0	\$0	0%	\$0

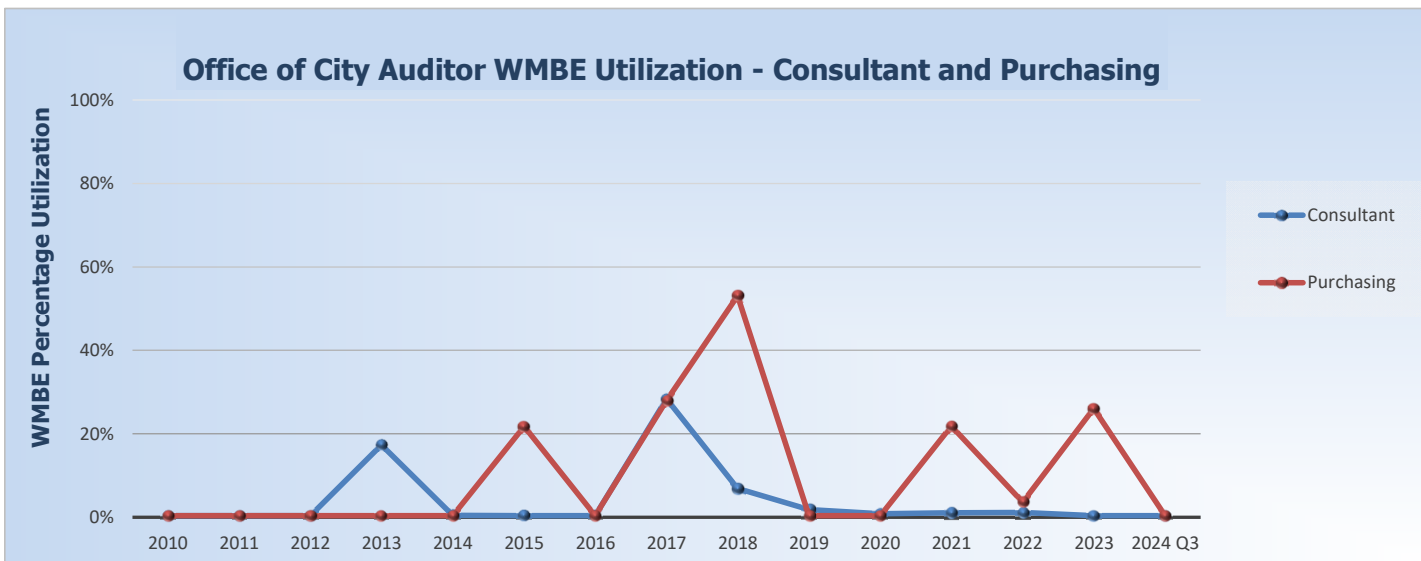
2024 Goals

Consultant = TBD

Purchasing = TBD

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Office of City Finance

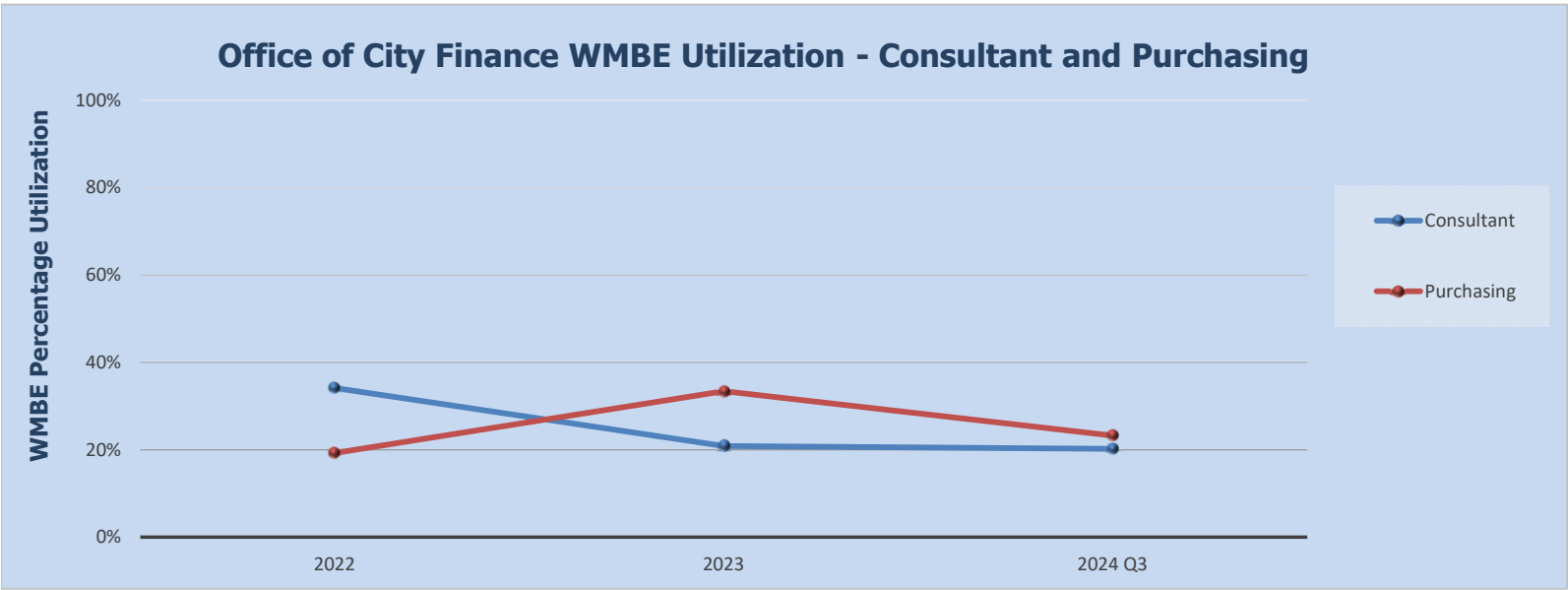
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$3,127,843	34%	\$1,055,255	\$11,156,474	19%	\$2,106,745
2023	\$6,204,825	20%	\$1,270,657	\$7,826,532	33%	\$2,584,369
2024 Q3	\$12,548,952	20%	\$2,490,516	\$7,521,026	23%	\$1,715,927

2024 Goals
Consultant = 13%
Purchasing = 28%

NOTES:

- 2024 year to date spend through 9/30/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Office of Economic Development

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$194,644	13%	\$24,700	\$190,603	13%	\$23,833
2011	\$256,061	40%	\$102,825	\$431,649	14%	\$61,106
2012	\$228,284	35%	\$80,263	\$682,739	11%	\$75,833
2013	\$187,634	13%	\$24,076	\$173,409	23%	\$39,103
2014	\$220,972	15%	\$33,732	\$219,399	42%	\$92,890
2015	\$271,992	37%	\$101,812	\$232,318	13%	\$30,981
2016	\$434,806	60%	\$261,715	\$298,056	24%	\$72,692
2017	\$800,235	67%	\$539,822	\$304,540	9%	\$26,140
2018	\$4,685,793	12%	\$539,867	\$712,616	11%	\$79,020
2019	\$1,592,440	19%	\$307,803	\$669,896	14%	\$92,268
2020	\$884,446	23%	\$205,872	\$195,849	43%	\$84,515
2021	\$5,178,804	3%	\$150,949	\$130,561	23%	\$29,930
2022	\$4,479,741	6%	\$280,487	\$125,514	13%	\$16,799
2023	\$10,140,880	7%	\$689,708	\$1,042,761	30%	\$310,905
2024 Q3	\$7,260,889	12%	\$855,742	\$784,530	12%	\$96,843

2024 Goals

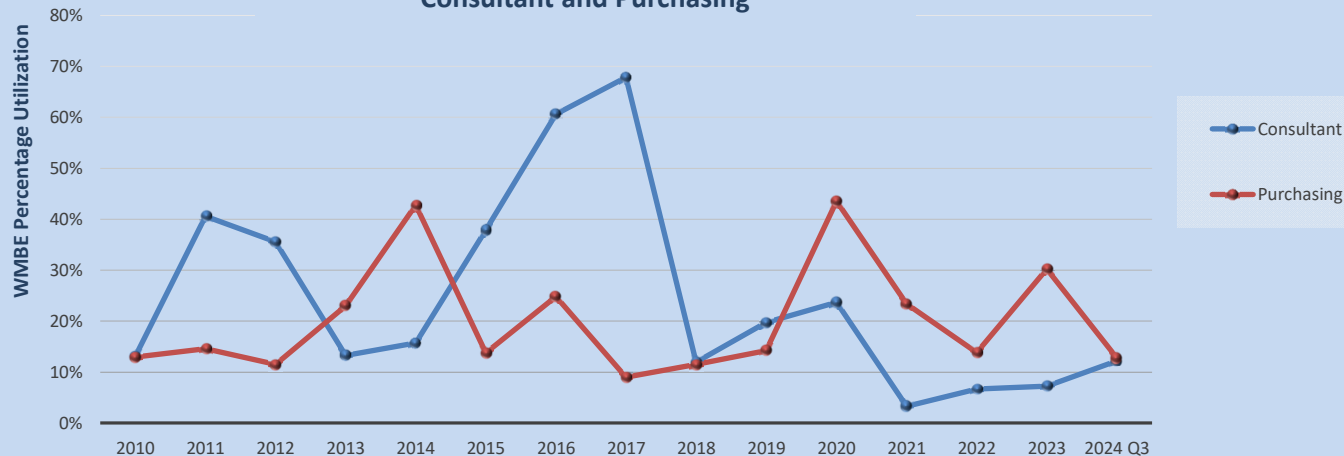
Consultant = TBD

Purchasing = TBD

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$8,891 to WMBE Purchasing spend and \$18,426 to total Purchasing spend for SmartCat spending.

Office of Economic Development WMBE Utilization -
Consultant and Purchasing



Office of Emergency Management

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$42,584	39%	\$16,739	\$282,386	72%	\$202,037
2023	\$45,870	10%	\$4,500	\$417,231	80%	\$335,198
2024 Q3	\$63,251	92%	\$58,264	\$150,289	77%	\$114,985

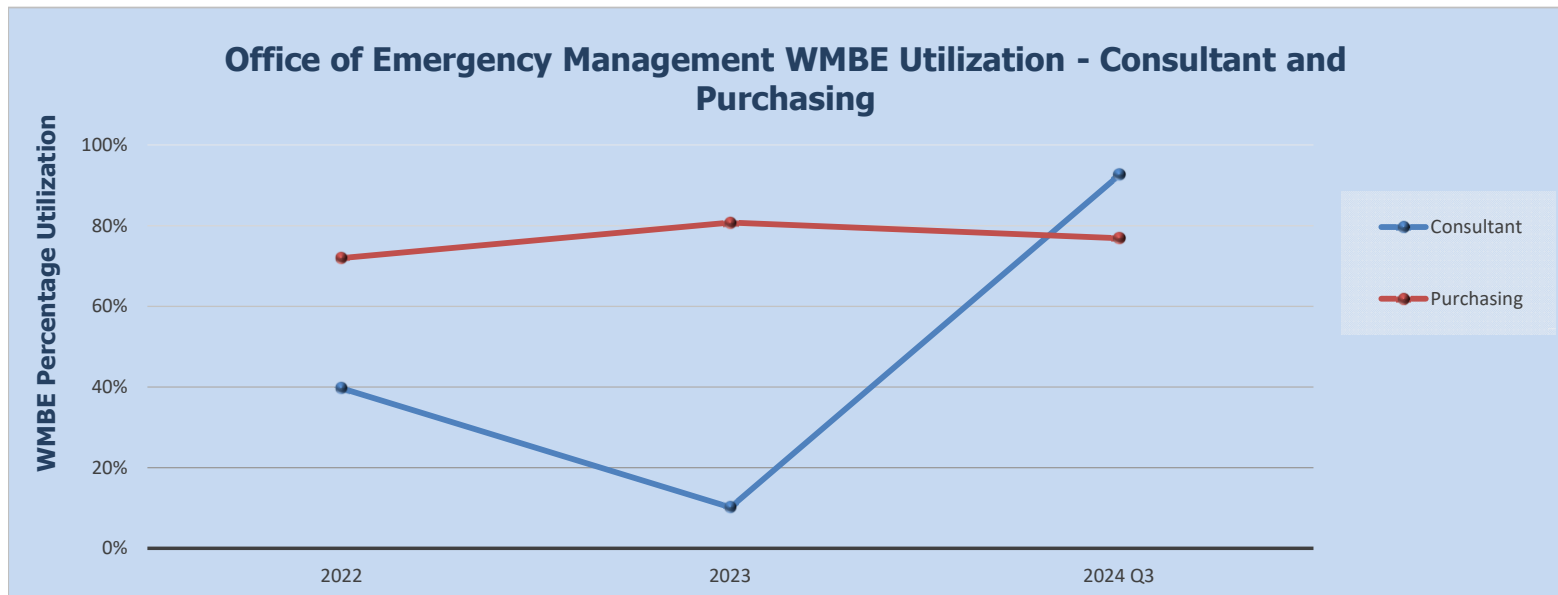
2024 Goals

Consultant = TBD

Purchasing = TBD

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$19 to WMBE Purchasing spend and \$73 to total Purchasing spend for SmartCat spending.



Office of Housing

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$4,848	0%	\$0	\$102,266	33%	\$33,484
2011	\$39,035	0%	\$0	\$68,888	35%	\$24,279
2012	\$112,706	34%	\$38,102	\$77,190	47%	\$36,642
2013	\$160,854	17%	\$26,618	\$82,765	56%	\$46,610
2014	\$103,574	8%	\$8,500	\$153,184	34%	\$51,970
2015	\$209,502	9%	\$19,500	\$85,380	63%	\$53,405
2016	\$112,760	13%	\$14,800	\$48,533	56%	\$27,154
2017	\$146,719	1%	\$1,488	\$30,830	73%	\$22,449
2018	\$249,229	18%	\$46,000	\$29,572	77%	\$22,843
2019	\$425,960	1%	\$5,200	\$43,169	71%	\$30,765
2020	\$217,424	0%	\$0	\$118,815	10%	\$12,454
2021	\$27,733	0%	\$0	\$15,170	54%	\$8,162
2022	\$476,628	14%	\$68,953	\$17,390	45%	\$7,881
2023	\$672,945	1%	\$6,600	\$59,927	42%	\$25,139
2024 Q3	\$384,382	56%	\$215,657	\$17,415	33%	\$5,715

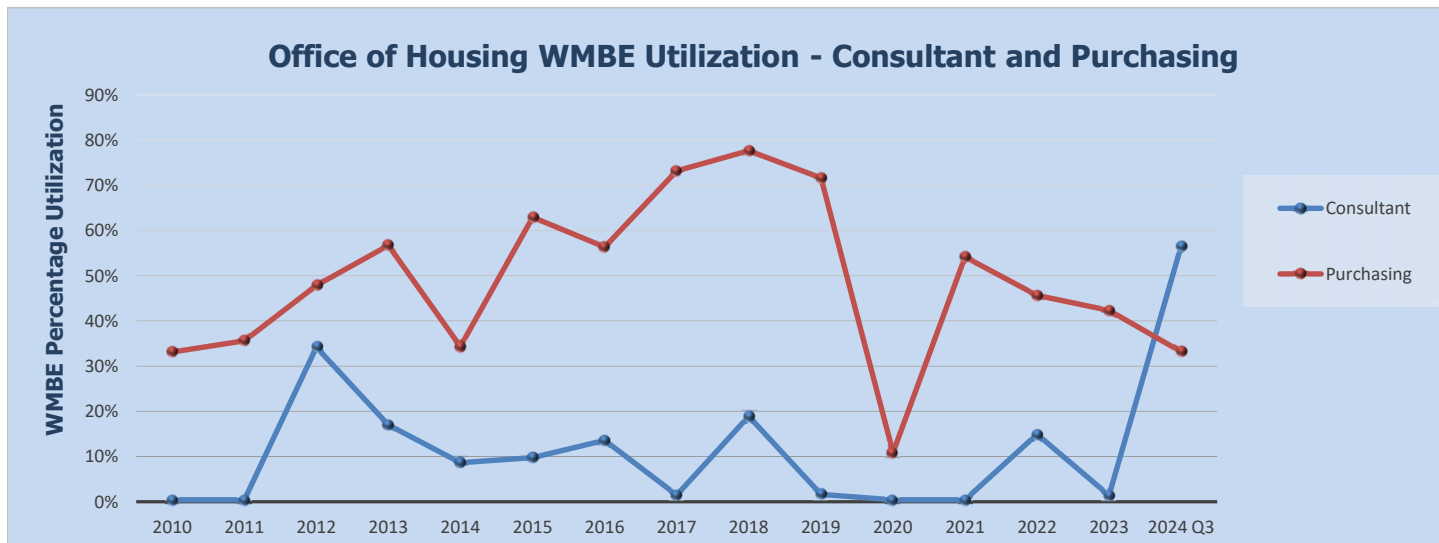
2024 Goals

Consultant = 10%

Purchasing = 50%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$866 to WMBE Purchasing spend and \$1,688 to total Purchasing spend for SmartCat spending.



Office of Immigrant and Refugee Affairs

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2013	\$0	0%	\$0	\$5,098	42%	\$2,146
2014	\$95,415	15%	\$14,400	\$34,194	55%	\$18,853
2015	\$446,656	29%	\$128,194	\$35,463	56%	\$19,788
2016	\$1,576,388	14%	\$219,573	\$77,325	75%	\$57,900
2017	\$1,744,528	11%	\$198,066	\$55,131	79%	\$43,597
2018	\$3,550,484	5%	\$180,060	\$52,272	71%	\$37,229
2019	\$2,250,249	4%	\$91,488	\$47,821	41%	\$19,579
2020	\$3,023,451	5%	\$147,193	\$31,586	64%	\$20,201
2021	\$230,481	34%	\$78,900	\$125,734	19%	\$24,320
2022	\$999,829	3%	\$29,803	\$41,662	20%	\$8,277
2023	\$79,525	14%	\$10,875	\$75,882	12%	\$9,362
2024 Q3	\$121,525	0%	\$0	\$84,287	8%	\$6,510

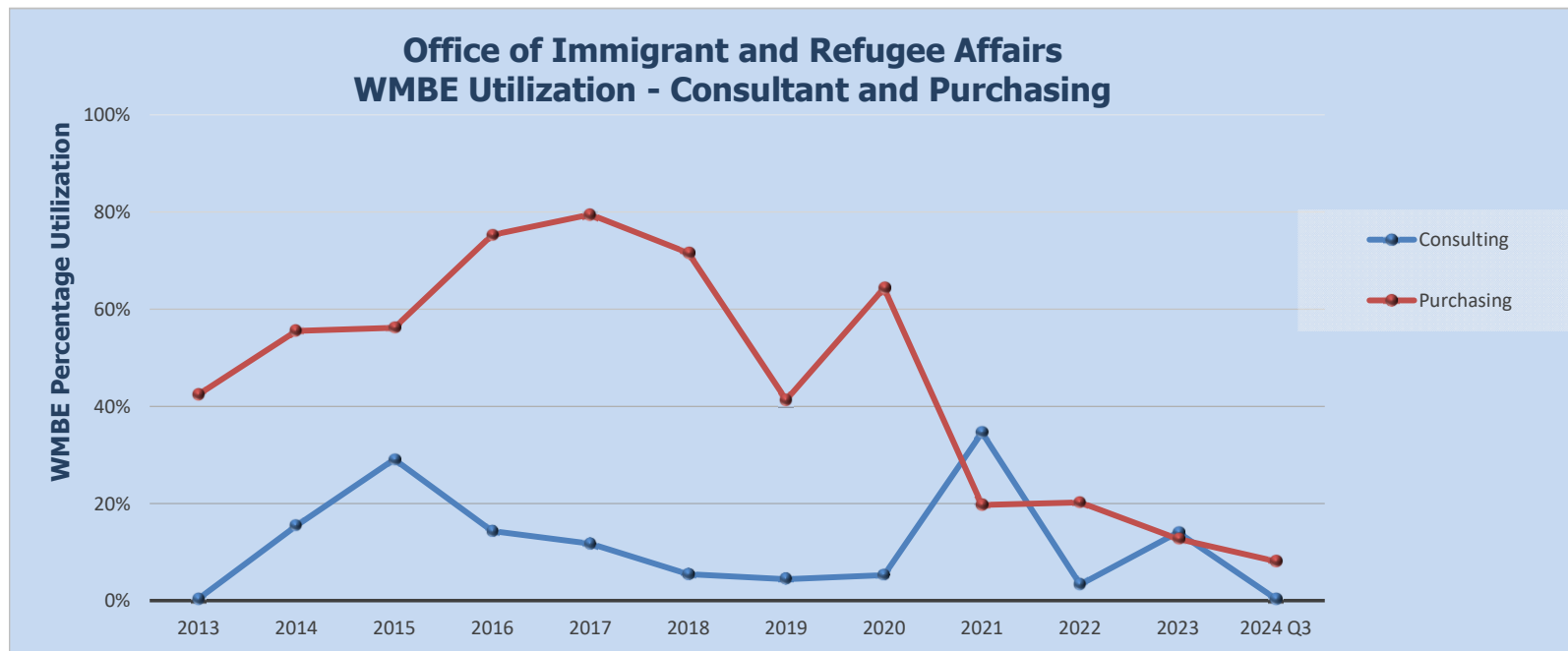
2024 Goals

Consultant = TBD

Purchasing = TBD

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$5,921 to WMBE Purchasing spend and \$7,401 to total Purchasing spend for SmartCat spending.



Office of Intergovernmental Relations

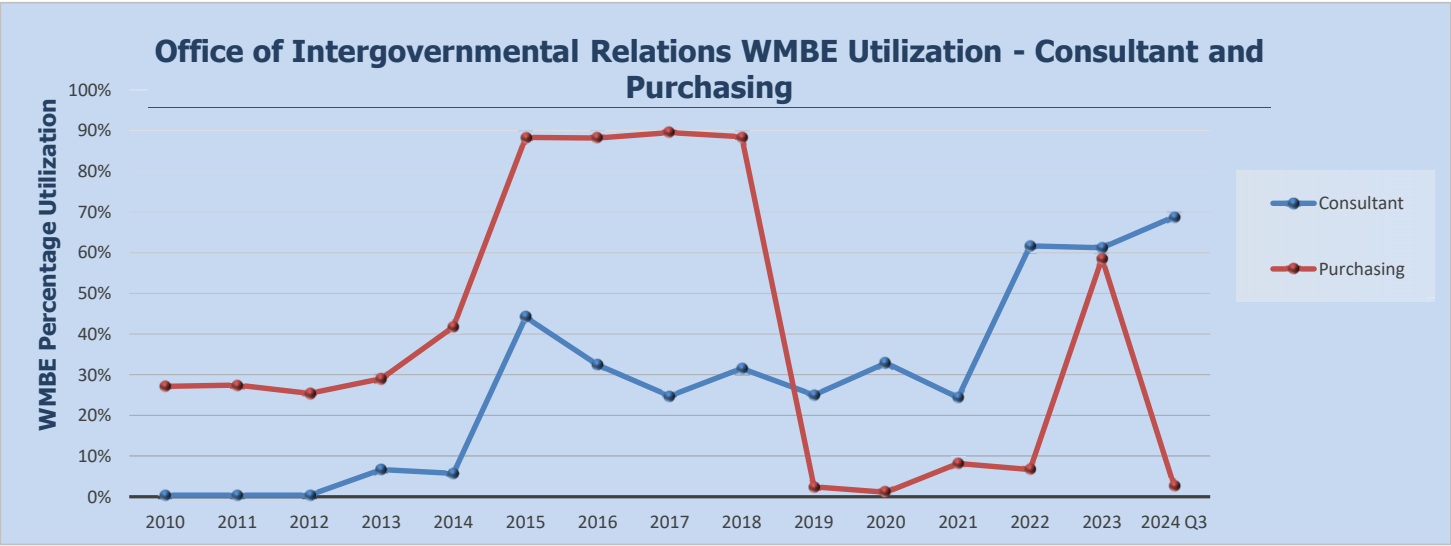
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$148,234	0%	\$0	\$21,712	27%	\$5,794
2011	\$85,909	0%	\$0	\$12,971	27%	\$3,499
2012	\$97,500	0%	\$0	\$8,968	25%	\$2,241
2013	\$160,249	6%	\$10,000	\$12,469	29%	\$3,564
2014	\$113,000	5%	\$6,000	\$8,740	41%	\$3,621
2015	\$239,000	44%	\$104,500	\$3,480	88%	\$3,061
2016	\$468,250	32%	\$149,500	\$5,030	88%	\$4,417
2017	\$530,250	24%	\$129,000	\$54,288	89%	\$48,365
2018	\$535,250	31%	\$166,500	\$4,480	88%	\$3,947
2019	\$505,350	25%	\$124,050	\$39,019	2%	\$781
2020	\$554,417	32%	\$179,900	\$35,683	1%	\$249
2021	\$575,748	24%	\$137,873	\$3,950	8%	\$305
2022	\$743,085	61%	\$455,685	\$14,199	6%	\$886
2023	\$465,478	61%	\$282,947	\$3,278	58%	\$1,908
2024 Q3	\$393,736	68%	\$269,404	\$2,864	2%	\$64

2024 Goals
Consultant = 78%
Purchasing = 100%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Office of Labor Standards

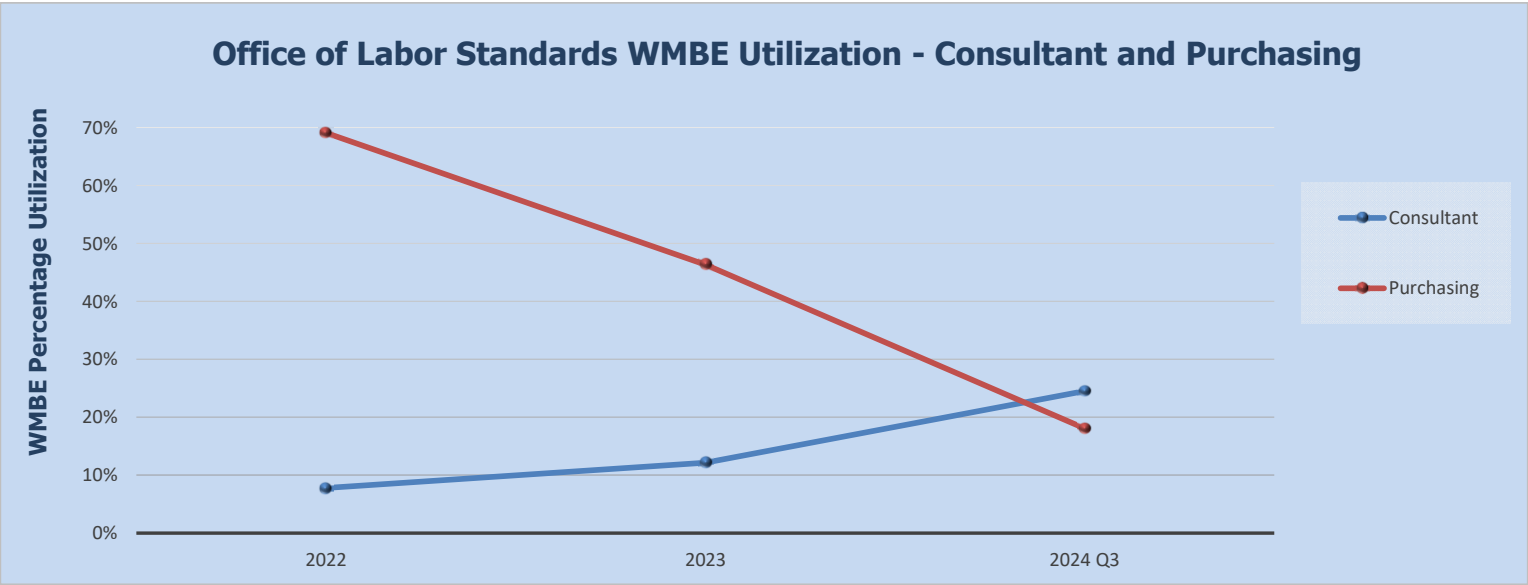
WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2022	\$3,736,514	7%	\$274,625	\$95,772	69%	\$65,809
2023	\$2,214,721	12%	\$260,286	\$156,686	46%	\$71,978
2024 Q3	\$1,285,365	24%	\$310,254	\$55,223	18%	\$9,750

2024 Goals
Consultant =12%
Purchasing = 46%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Office of Planning and Community Development

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2018	\$1,177,111	12%	\$141,197	\$636,433	38%	\$240,525
2019	\$2,832,181	4%	\$107,813	\$55,712	49%	\$27,311
2020	\$8,291,045	3%	\$224,989	\$20,644	19%	\$3,921
2021	\$15,655,075	5%	\$804,624	\$22,444	33%	\$7,424
2022	\$16,717,514	3%	\$439,952	\$15,438	32%	\$4,956
2023	\$4,380,191	21%	\$932,503	\$40,400	15%	\$6,100
2024 Q3	\$1,173,712	55%	\$640,780	\$29,206	29%	\$8,333

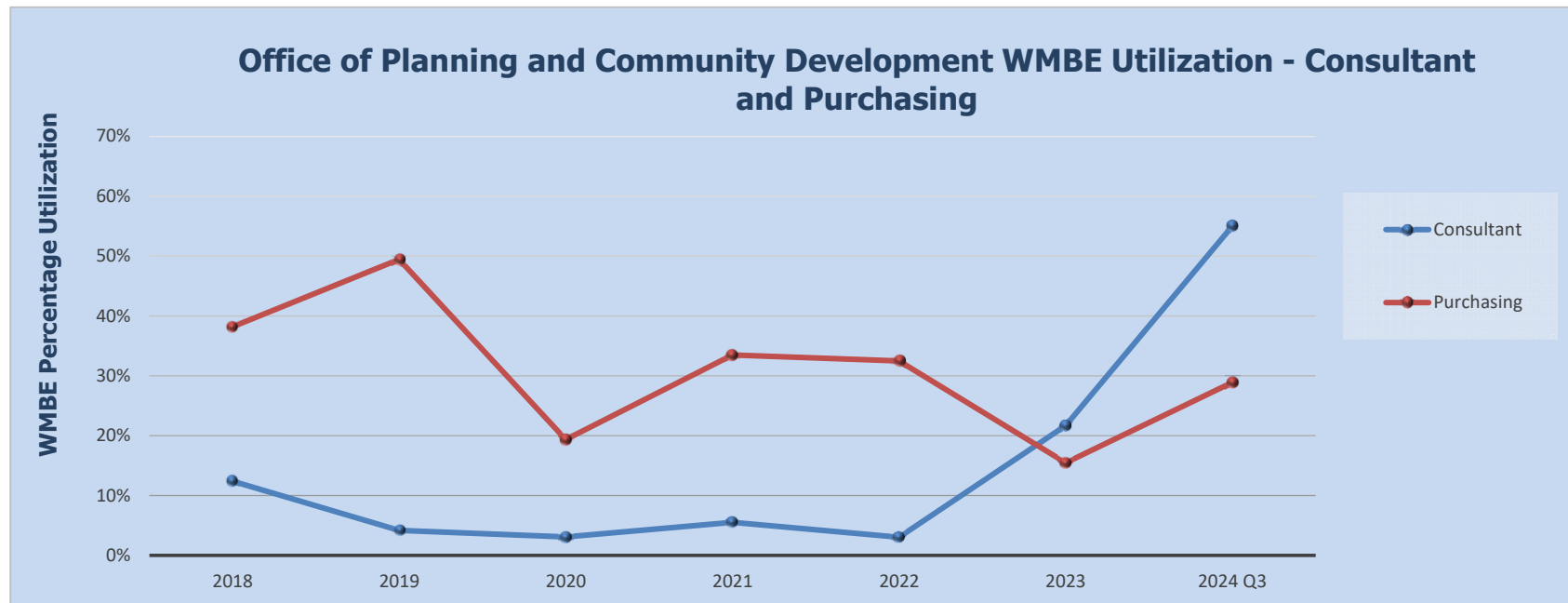
2024 Goals

Consultant = 30%

Purchasing = 20%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,550 to WMBE Purchasing spend and \$3,359 to total Purchasing spend for SmartCat spending.



Office of Sustainability and Environmental Affairs

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,787,146	5%	\$97,546	\$484,798	6%	\$28,627
2011	\$7,377,253	2%	\$159,653	\$622,611	6%	\$38,106
2012	\$4,415,448	8%	\$355,499	\$221,891	17%	\$37,701
2013	\$5,872,095	1%	\$69,264	\$283,352	10%	\$28,654
2014	\$2,824,790	2%	\$43,784	\$160,055	15%	\$23,810
2015	\$1,195,117	5%	\$59,198	\$85,615	36%	\$31,210
2016	\$799,955	11%	\$85,320	\$137,741	47%	\$65,208
2017	\$838,105	19%	\$161,376	\$116,766	78%	\$91,377
2018	\$1,606,021	9%	\$146,333	\$206,354	74%	\$152,170
2019	\$1,987,924	13%	\$255,942	\$408,509	74%	\$300,520
2020	\$1,777,265	4%	\$75,138	\$589,275	85%	\$501,558
2021	\$2,798,968	5%	\$150,024	\$876,480	47%	\$415,343
2022	\$1,866,335	16%	\$306,879	\$3,241,782	4%	\$129,579
2023	\$2,534,080	30%	\$771,027	\$5,078,319	2%	\$115,266
2024 Q3	\$2,865,581	24%	\$693,978	\$4,559,697	1%	\$60,412

2024 Goals

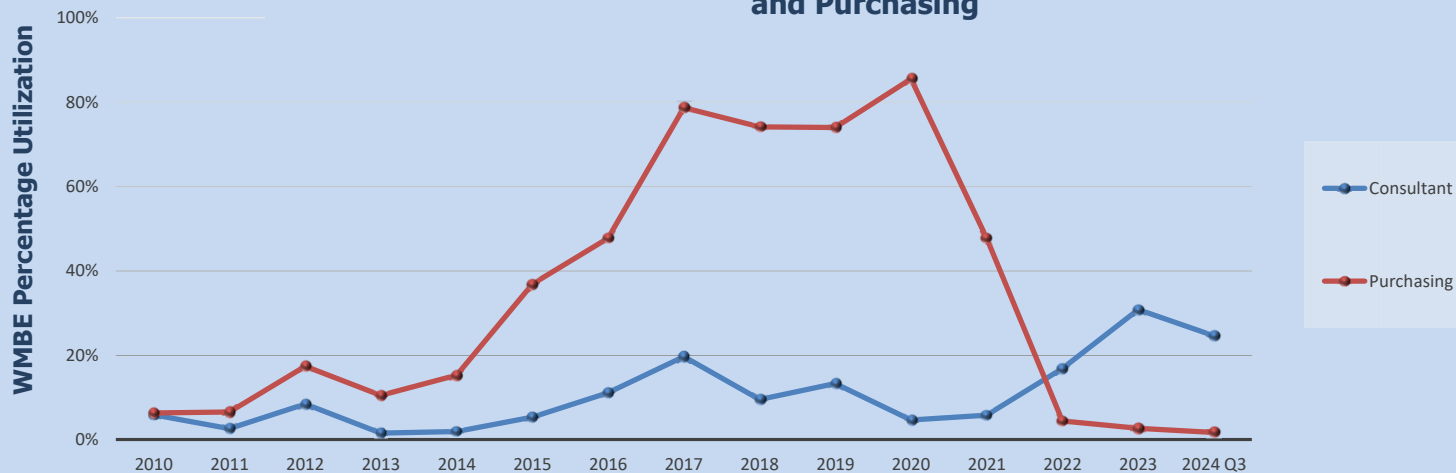
Consultant = 30%

Purchasing = 5%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$3,656 to WMBE Purchasing spend and \$7,375 to total Purchasing spend for SmartCat spending.
- Added \$72,367 to consultant for spend that was incorrectly categorized as FAS.

Office of Sustainability and Environmental Affairs WMBE Utilization - Consultant and Purchasing



Seattle Center

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$887,569	35%	\$310,966	\$4,593,510	15%	\$695,718
2011	\$502,981	5%	\$23,521	\$3,201,832	19%	\$619,037
2012	\$566,246	12%	\$69,640	\$4,277,291	21%	\$898,351
2013	\$433,300	35%	\$152,463	\$3,962,527	16%	\$618,807
2014	\$528,434	30%	\$158,635	\$5,386,159	25%	\$1,323,609
2015	\$414,133	40%	\$166,028	\$5,194,289	13%	\$651,801
2016	\$1,154,368	18%	\$209,775	\$4,577,952	20%	\$911,890
2017	\$583,717	33%	\$193,635	\$5,749,711	23%	\$1,311,630
2018	\$1,671,323	40%	\$668,586	\$4,560,388	20%	\$892,870
2019	\$1,293,870	24%	\$309,489	\$4,942,628	19%	\$957,781
2020	\$1,327,017	23%	\$309,049	\$3,321,565	19%	\$615,916
2021	\$1,543,938	29%	\$448,337	\$3,282,499	22%	\$735,493
2022	\$2,000,297	29%	\$588,958	\$3,955,255	21%	\$812,834
2023	\$1,564,926	40%	\$627,043	\$5,087,971	19%	\$958,199
2024 Q3	\$1,530,694	37%	\$561,209	\$4,184,393	17%	\$701,015

2024 Goals

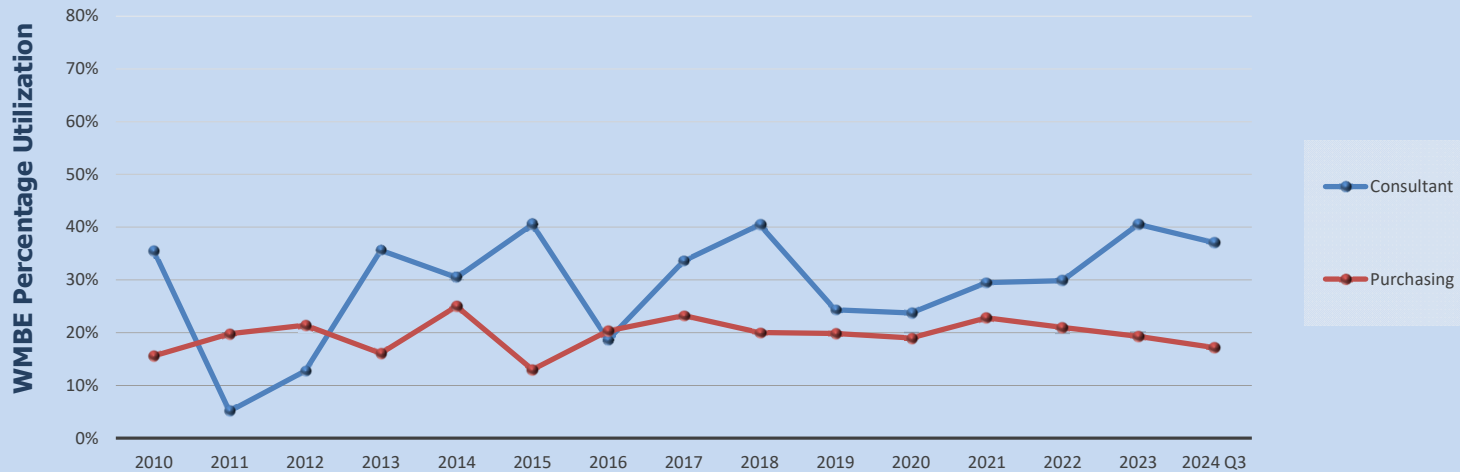
Consultant = 32%

Purchasing = 25%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$162,362 to WMBE spend for sub-consultant WMBE transactions.
- Added \$168 to WMBE Purchasing spend and \$386 to total Purchasing spend for SmartCat spending.

Seattle Center WMBE Utilization - Consultant and Purchasing



Seattle City Employees' Retirement System

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$3,591,763	5%	\$172,125	\$54,234	33%	\$17,836
2011	\$4,204,979	7%	\$289,859	\$210,804	14%	\$28,850
2012	\$4,454,047	7%	\$318,349	\$44,105	36%	\$16,041
2013	\$5,663,883	6%	\$360,136	\$75,668	30%	\$22,535
2014	\$4,734,282	6%	\$289,575	\$69,556	40%	\$27,492
2015	\$4,898,116	6%	\$285,695	\$1,900,292	3%	\$49,424
2016	\$2,899,211	13%	\$375,474	\$2,045,618	4%	\$75,113
2017	\$2,100,925	29%	\$605,180	\$2,915,164	1%	\$24,888
2018	\$1,142,086	23%	\$264,974	\$3,229,426	3%	\$86,766
2019	\$980,997	29%	\$281,935	\$2,966,988	2%	\$70,408
2020	\$530,188	1%	\$6,000	\$620,340	13%	\$79,466
2021	\$515,670	0%	\$0	\$632,593	14%	\$91,141
2022	\$587,932	6%	\$32,850	\$1,320,581	7%	\$89,430
2023	\$583,012	0%	\$0	\$686,937	10%	\$71,430
2024 Q3	\$564,025	0%	\$0	\$616,214	3%	\$16,951

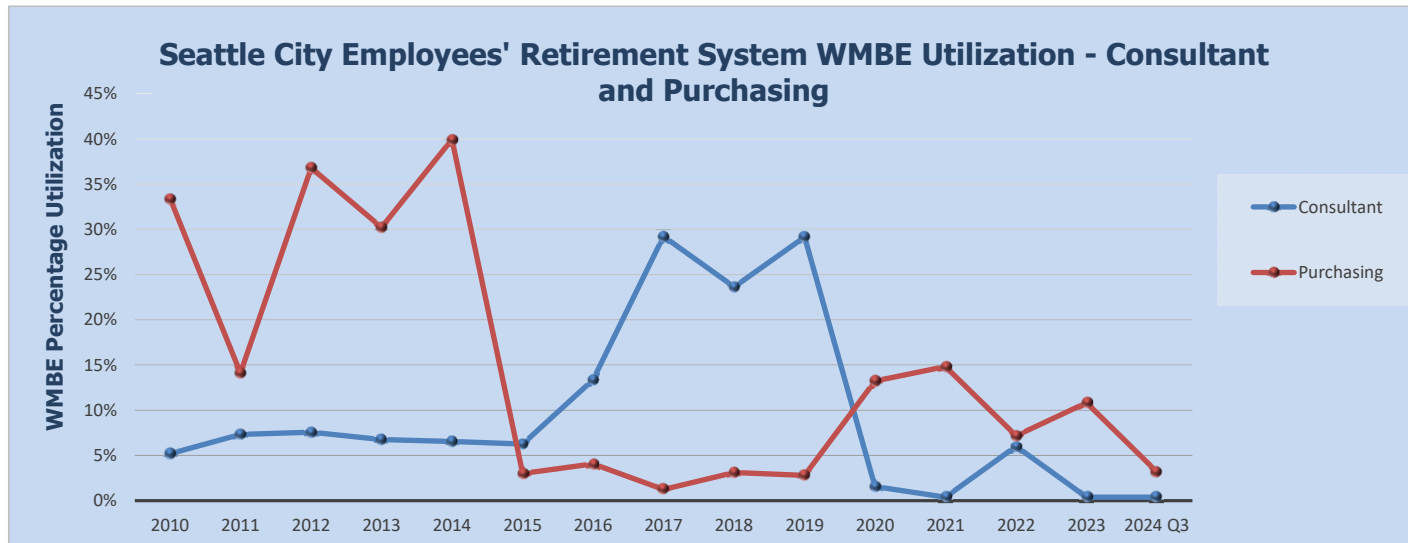
2024 Goals

Consultant = 6%

Purchasing = 14%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Seattle City Light

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$14,047,637	10%	\$1,464,121	\$63,611,471	14%	\$8,723,248
2011	\$15,105,695	14%	\$2,058,583	\$72,614,948	13%	\$9,690,352
2012	\$17,779,900	11%	\$1,917,083	\$81,591,781	12%	\$9,526,959
2013	\$26,625,468	15%	\$3,990,428	\$99,182,196	17%	\$16,873,051
2014	\$31,297,335	17%	\$5,314,716	\$91,794,731	11%	\$9,830,579
2015	\$36,806,801	11%	\$4,045,050	\$125,869,436	11%	\$13,635,165
2016	\$35,868,730	12%	\$4,454,599	\$119,444,808	9%	\$10,754,886
2017	\$33,815,540	9%	\$3,165,944	\$137,110,121	8%	\$10,724,834
2018	\$26,796,842	18%	\$4,850,764	\$158,034,198	7%	\$11,483,172
2019	\$22,895,069	14%	\$3,228,510	\$111,130,540	12%	\$12,930,716
2020	\$26,149,584	11%	\$2,814,199	\$109,080,110	18%	\$19,778,853
2021	\$26,623,301	17%	\$4,595,454	\$108,928,163	23%	\$24,612,541
2022	\$44,432,132	21%	\$9,328,459	\$117,121,673	18%	\$20,964,012
2023	\$59,751,800	17%	\$10,301,813	\$140,323,232	22%	\$30,412,497
2024 Q3	\$38,799,826	22%	\$8,458,643	\$108,360,227	19%	\$20,522,518

2024 Goals

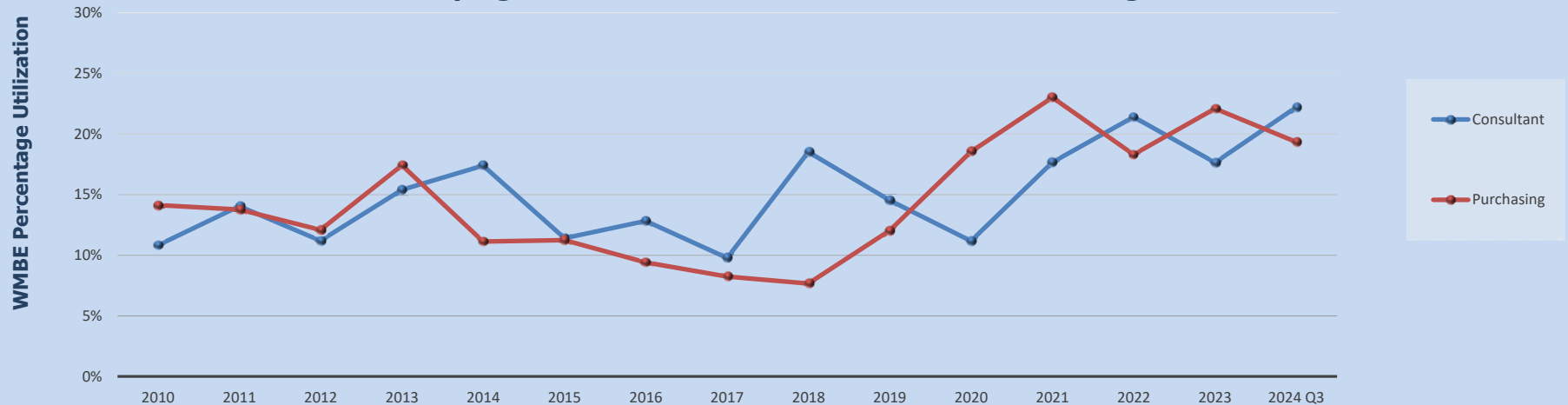
Consultant = 19%

Purchasing = 22%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,111,520 to WMBE spend for sub-consultant WMBE transactions.
- Added \$5,020 to WMBE Purchasing spend and \$11,430 to total Purchasing spend for SmartCat spending.

Seattle City Light WMBE Utilization - Consultant and Purchasing



Seattle Department of Construction and Inspections

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$521,502	12%	\$61,717	\$1,137,801	22%	\$250,657
2011	\$718,944	8%	\$54,809	\$1,325,717	45%	\$595,183
2012	\$687,225	10%	\$72,072	\$1,355,441	34%	\$460,446
2013	\$2,124,514	22%	\$463,135	\$4,247,900	9%	\$367,664
2014	\$2,332,424	48%	\$1,110,758	\$1,921,764	24%	\$463,717
2015	\$2,134,965	42%	\$887,203	\$1,590,617	26%	\$411,147
2016	\$2,648,716	49%	\$1,304,228	\$1,997,556	24%	\$483,882
2017	\$2,450,588	55%	\$1,342,604	\$1,073,339	37%	\$392,411
2018	\$1,177,111	12%	\$141,197	\$636,433	38%	\$240,525
2019	\$1,144,537	13%	\$145,697	\$669,069	29%	\$195,679
2020	\$1,433,583	16%	\$228,573	\$545,029	19%	\$100,854
2021	\$2,565,739	48%	\$1,230,137	\$698,377	28%	\$193,941
2022	\$3,202,974	80%	\$2,566,607	\$1,156,352	44%	\$508,977
2023	\$2,921,717	69%	\$2,007,581	\$1,286,852	53%	\$678,613
2024 Q3	\$1,642,366	77%	\$1,269,799	\$709,333	22%	\$155,251

2024 Goals

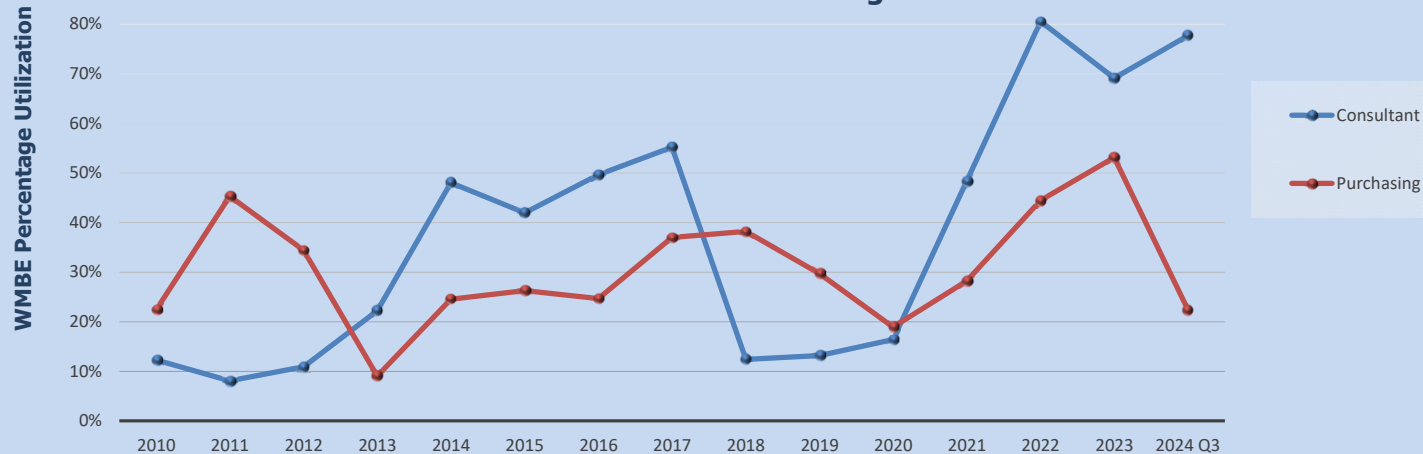
Consultant = 48%

Purchasing = 29%

NOTES:

- 2024 year to date spend through 9/30/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,122 to WMBE consultant spend and \$1,465 to total Purchasing spend for SmartCat spending.

Seattle Department of Construction and Inspections WMBE Utilization - Consultant and Purchasing



Seattle Department of Human Resources

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,282,852	3%	\$33,580	\$97,999	30%	\$29,423
2011	\$999,962	3%	\$27,000	\$165,454	58%	\$96,279
2012	\$1,084,891	5%	\$52,510	\$189,890	71%	\$135,463
2013	\$1,189,290	4%	\$42,337	\$194,658	73%	\$141,296
2014	\$1,104,035	28%	\$310,660	\$1,347,433	11%	\$150,512
2015	\$1,368,588	50%	\$688,537	\$827,324	24%	\$199,192
2016	\$1,448,690	60%	\$870,617	\$1,595,718	17%	\$278,923
2017	\$2,662,403	68%	\$1,800,756	\$1,087,855	22%	\$242,933
2018	\$1,344,384	49%	\$653,524	\$7,637,606	2%	\$174,808
2019	\$1,124,650	66%	\$741,167	\$7,505,753	3%	\$227,951
2020	\$215,716	22%	\$47,645	\$10,526,463	1%	\$157,164
2021	\$1,332,939	33%	\$444,332	\$9,765,214	4%	\$422,356
2022	\$1,438,262	29%	\$413,922	\$10,534,009	6%	\$598,824
2023	\$1,074,180	16%	\$172,345	\$12,717,579	6%	\$712,663
2024 Q3	\$996,262	15%	\$152,882	\$10,797,718	3%	\$319,224

2024 Goals

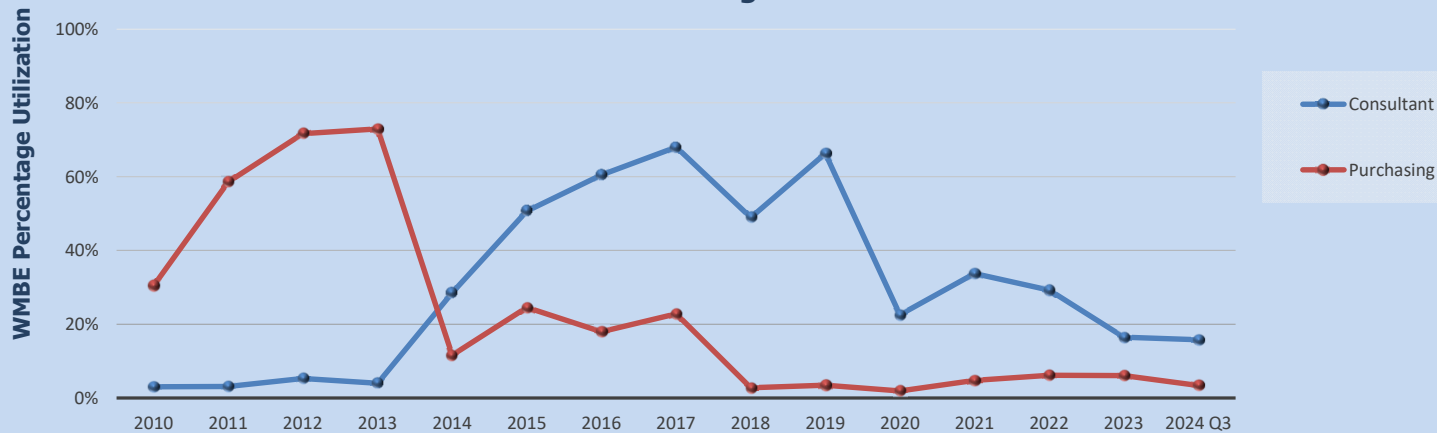
Consultant = 20%

Purchasing = 3%

NOTES:

- 2024 year to date spend through 9/30/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Seattle Department of Human Resources WMBE Utilization - Consultant and Purchasing



Seattle Department of Transportation

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$31,398,103	18%	\$5,732,694	\$16,846,679	19%	\$3,149,867
2011	\$41,452,629	7%	\$3,082,499	\$12,298,217	11%	\$1,327,187
2012	\$46,666,231	3%	\$1,599,794	\$14,319,076	10%	\$1,379,690
2013	\$50,220,261	6%	\$3,064,473	\$22,976,013	8%	\$1,908,654
2014	\$53,715,748	10%	\$5,581,000	\$30,523,886	8%	\$2,479,122
2015	\$47,107,117	12%	\$5,637,004	\$31,332,525	9%	\$2,682,895
2016	\$47,575,840	19%	\$8,996,847	\$32,257,646	11%	\$3,416,214
2017	\$46,562,693	23%	\$10,936,918	\$28,086,893	15%	\$4,213,000
2018	\$37,655,869	40%	\$14,916,541	\$23,815,346	19%	\$4,446,549
2019	\$43,220,556	42%	\$18,334,426	\$31,632,842	15%	\$4,806,247
2020	\$47,219,446	38%	\$18,156,066	\$28,891,860	17%	\$4,993,018
2021	\$28,121,568	45%	\$12,720,177	\$19,645,275	18%	\$3,451,593
2022	\$37,737,851	35%	\$13,259,530	\$33,712,885	25%	\$8,281,441
2023	\$41,249,813	21%	\$8,715,065	\$24,557,253	20%	\$4,900,478
2024 Q3	\$37,638,586	28%	\$10,681,995	\$23,954,822	18%	\$4,267,613

2024 Goals

Consultant = 24%

Purchasing = 20%

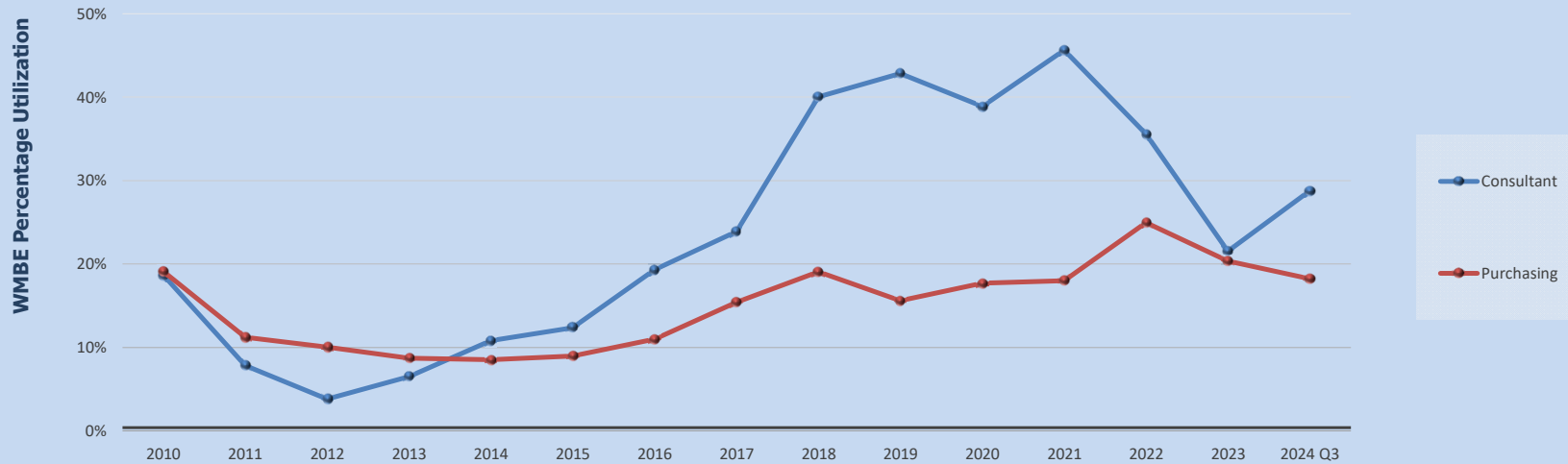
NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$4,110,656 to WMBE spend for sub-consultant WMBE transactions.
- Removed \$211,343 from WMBE consultant spend for non-WMBE sub-consultant transactions on WMBE prime contracts.
- Added \$44,048 to WMBE Purchasing spend and \$96,239 to total Purchasing spend for SmartCat spending.

Federally Funded Projects:

The Consultant Contract total includes contracts containing FTA and FHWA funds. SDOT is required to use the federal Disadvantaged Enterprises rules and regulations in administering these projects instead of the City's WMBE inclusion tools that are available for non-federally funded projects per Chapter 20.42 of the Seattle Municipal Code.

Seattle Department of Transportation WMBE Utilization - Consultant and Purchasing



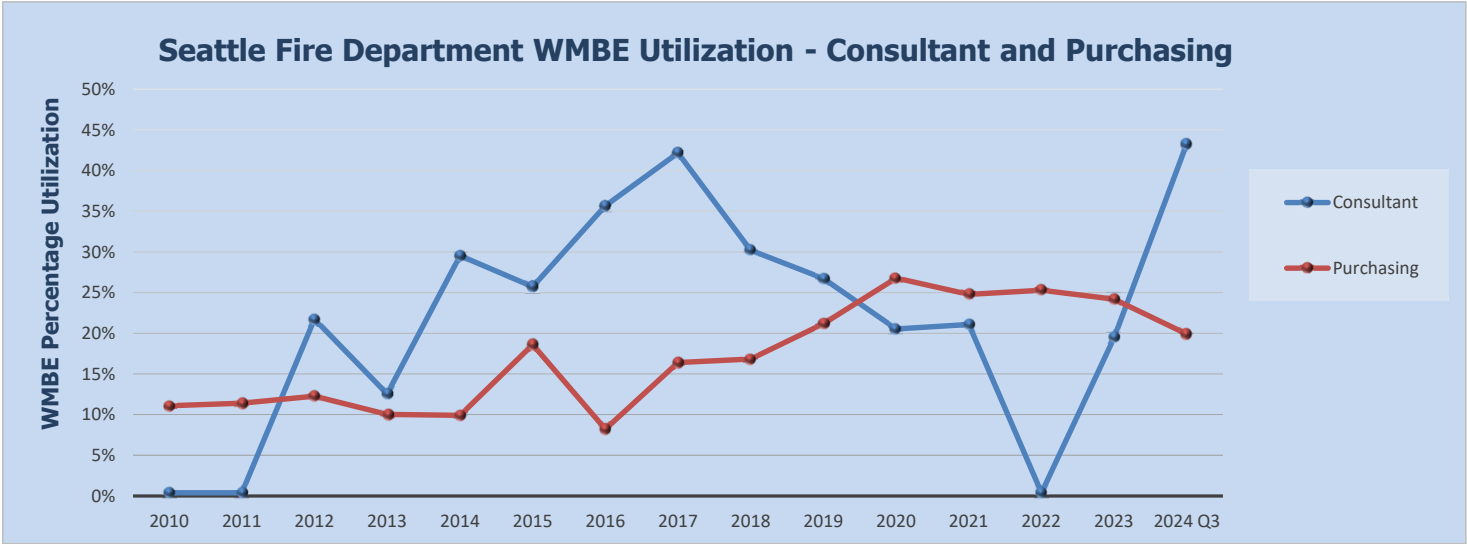
Seattle Fire Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$270,230	0%	\$0	\$5,718,934	11%	\$609,130
2011	\$409,466	0%	\$0	\$8,190,473	11%	\$898,538
2012	\$962,251	21%	\$205,450	\$7,074,075	12%	\$838,053
2013	\$1,554,510	12%	\$188,668	\$10,331,045	10%	\$991,718
2014	\$1,101,229	29%	\$321,045	\$10,353,609	9%	\$981,368
2015	\$1,357,378	25%	\$343,960	\$5,695,636	18%	\$1,037,230
2016	\$1,723,206	35%	\$607,902	\$10,773,251	8%	\$842,778
2017	\$1,457,464	42%	\$608,975	\$6,508,459	16%	\$1,039,452
2018	\$2,392,625	30%	\$713,151	\$6,663,615	16%	\$1,096,268
2019	\$3,613,866	26%	\$953,200	\$5,838,177	21%	\$1,212,804
2020	\$3,429,549	20%	\$690,358	\$5,142,066	26%	\$1,356,748
2021	\$3,556,464	21%	\$736,388	\$7,653,030	24%	\$1,865,811
2022	\$2,742,489	0%	\$0	\$8,545,659	25%	\$2,129,370
2023	\$1,616,604	19%	\$308,500	\$8,343,960	24%	\$1,986,549
2024 Q3	\$1,139,218	43%	\$488,576	\$4,640,054	19%	\$904,732

2024 Goals
Consultant = 12% Purchasing = 24%

- NOTES:
- 2024 year to date spend through 9/30/2024.
 - Produced by PC/FAS
 - Source: PeopleSoft 9.2
 - Added \$897 to WMBE Purchasing spend and \$1,542 to total Purchasing spend for SmartCat spending.



Seattle Information Technology

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$2,171,824	12%	\$251,700	\$15,999,841	14%	\$2,186,016
2011	\$546,476	31%	\$167,809	\$14,195,861	8%	\$1,187,903
2012	\$617,353	24%	\$151,092	\$12,856,361	8%	\$1,002,819
2013	\$2,445,670	16%	\$394,563	\$16,447,673	11%	\$1,734,211
2014	\$3,182,161	16%	\$507,949	\$16,071,919	12%	\$1,881,510
2015	\$6,642,980	16%	\$1,051,998	\$33,165,515	15%	\$4,813,752
2016	\$5,175,863	26%	\$1,323,939	\$26,723,668	14%	\$3,662,417
2017	\$14,985,427	46%	\$6,880,695	\$43,879,177	22%	\$9,598,614
2018	\$17,610,454	33%	\$5,753,940	\$42,583,991	25%	\$10,436,363
2019	\$22,812,517	30%	\$6,737,347	\$61,246,755	26%	\$15,649,760
2020	\$25,641,032	33%	\$8,506,458	\$83,451,077	35%	\$28,849,787
2021	\$22,155,156	33%	\$7,305,959	\$85,523,368	36%	\$30,447,852
2022	\$21,593,708	33%	\$7,180,349	\$77,817,724	43%	\$33,514,432
2023	\$27,026,879	43%	\$11,558,690	\$88,845,112	52%	\$46,535,304
2024 Q3	\$15,215,514	51%	\$7,820,892	\$63,500,637	53%	\$33,780,567

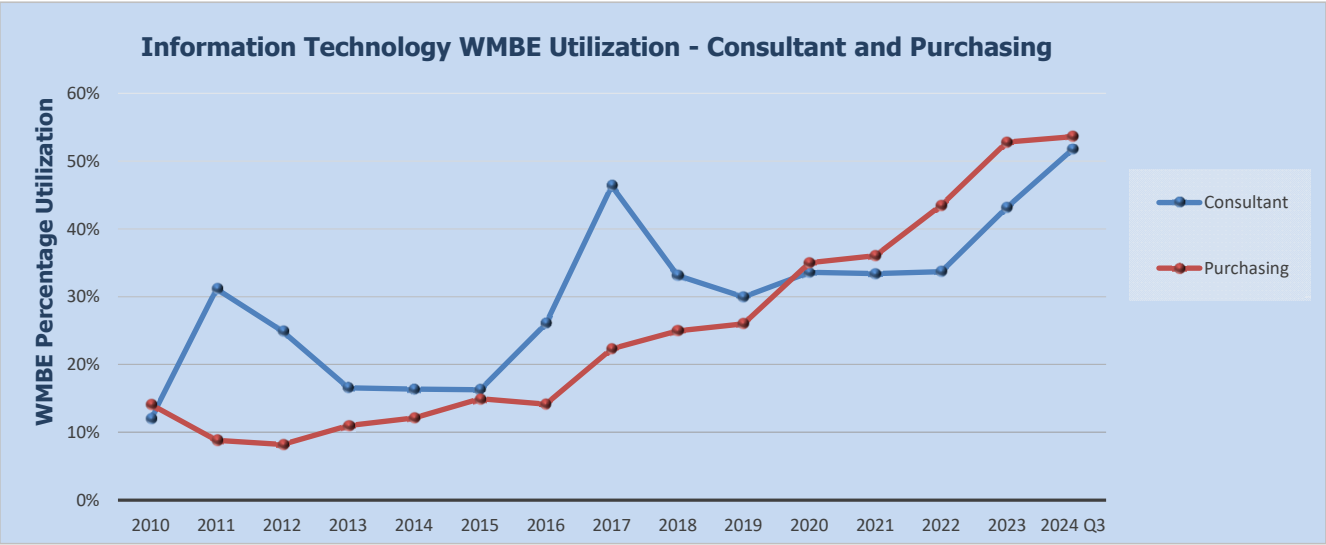
2024 Goals

Consultant = 34%

Purchasing = 40%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$6,382 to WMBE Purchasing spend and \$15,217 to total Purchasing spend for SmartCat spending.



Seattle Municipal Court

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$43,401	54%	\$23,401	\$1,506,462	6%	\$ 93,156
2011	\$183,247	8%	\$14,207	\$1,730,344	15%	\$ 262,138
2012	\$89,000	0%	\$0	\$2,027,011	15%	\$ 305,872
2013	\$28,509	100%	\$28,509	\$1,685,933	22%	\$ 372,514
2014	\$6,192	100%	\$6,192	\$1,904,260	23%	\$ 437,210
2015	\$9,000	0%	\$0	\$1,700,834	25%	\$ 426,961
2016	\$0	0%	\$0	\$2,600,558	21%	\$ 555,405
2017	\$8,520	75%	\$6,375	\$2,332,433	30%	\$ 709,608
2018	\$14,790	34%	\$5,000	\$1,464,107	33%	\$ 482,524
2019	\$124,070	21%	\$26,250	\$1,579,528	36%	\$ 574,126
2020	\$297,172	89%	\$263,272	\$1,224,886	20%	\$ 240,615
2021	\$226,559	41%	\$93,066	\$1,451,440	54%	\$ 780,748
2022	\$230,796	48%	\$109,768	\$1,113,426	43%	\$ 476,112
2023	\$409,388	62%	\$253,808	\$1,587,126	44%	\$ 701,782
2024 Q3	\$48,250	33%	\$15,750	\$1,250,119	31%	\$ 381,602

2024 Goals

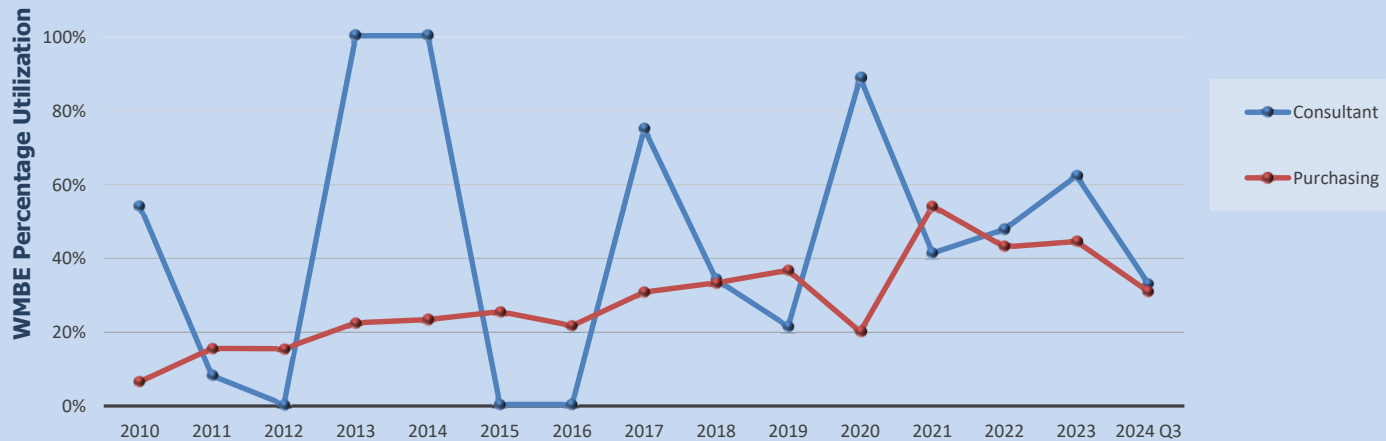
Consultant = 18%

Purchasing = 20%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2

Seattle Municipal Court WMBE Utilization - Consultant and Purchasing



Seattle Office of Civil Rights

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$14,295	30%	\$4,295	\$95,175	30%	\$28,464
2011	\$72,000	0%	\$0	\$54,914	41%	\$22,264
2012	\$32,000	0%	\$0	\$97,752	45%	\$43,997
2013	\$83,906	0%	\$0	\$101,976	32%	\$32,478
2014	\$195,618	2%	\$3,675	\$87,626	48%	\$42,057
2015	\$202,280	2%	\$3,350	\$383,848	69%	\$265,872
2016	\$825,246	8%	\$62,202	\$120,180	72%	\$86,532
2017	\$875,828	9%	\$82,164	\$236,302	45%	\$107,382
2018	\$766,706	1%	\$11,380	\$81,967	49%	\$40,559
2019	\$377,695	0%	\$1,300	\$192,253	19%	\$36,593
2020	\$186,833	1%	\$1,200	\$69,900	24%	\$16,655
2021	\$147,619	26%	\$38,550	\$41,878	20%	\$8,329
2022	\$164,018	6%	\$10,350	\$86,898	18%	\$15,794
2023	\$1,373,125	3%	\$40,190	\$207,742	26%	\$53,190
2024 Q3	\$1,154,842	1%	\$12,260	\$60,582	23%	\$13,939

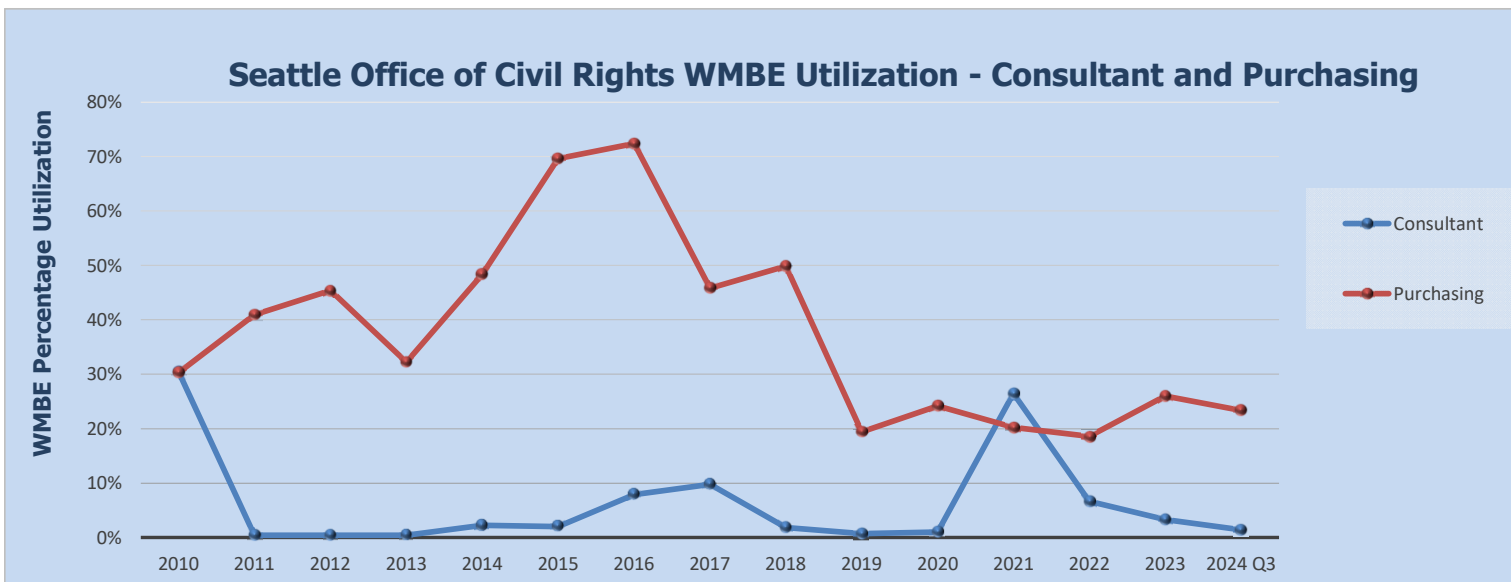
2024 Goals

Consultant = 2%

Purchasing = 25%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$295 to WMBE Purchasing spend and \$874 to total Purchasing spend for SmartCat spending.



Seattle Parks and Recreation

WMBE Utilization - Consultant and Purchasing

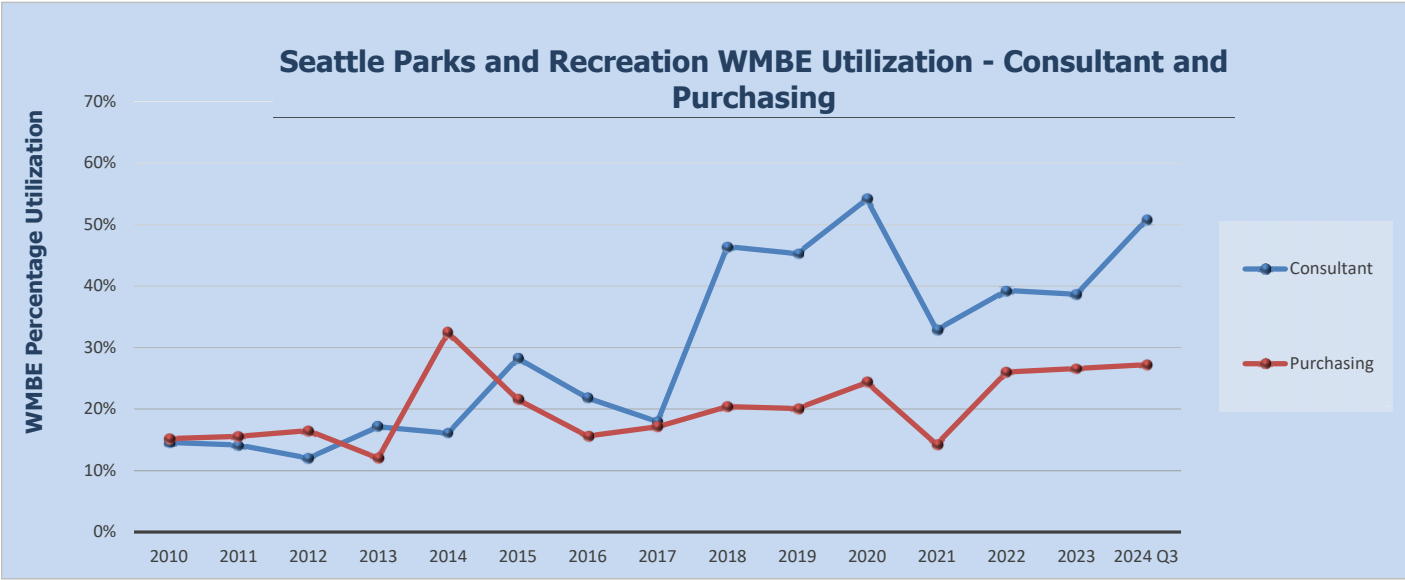
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$4,879,623	14%	\$690,709	\$10,039,071	15%	\$1,486,613
2011	\$3,457,476	14%	\$475,125	\$9,994,002	15%	\$1,513,807
2012	\$4,835,381	12%	\$561,234	\$10,845,375	16%	\$1,744,425
2013	\$4,290,935	17%	\$717,497	\$15,446,216	12%	\$1,797,722
2014	\$3,733,146	16%	\$584,671	\$12,952,356	32%	\$4,153,736
2015	\$4,134,385	28%	\$1,151,773	\$10,203,678	21%	\$2,158,442
2016	\$6,284,462	21%	\$1,343,236	\$13,168,923	15%	\$2,000,356
2017	\$6,726,065	18%	\$1,178,375	\$16,237,009	17%	\$2,712,168
2018	\$5,533,798	46%	\$2,545,543	\$14,303,768	20%	\$2,858,962
2019	\$6,917,905	45%	\$3,101,846	\$17,021,476	20%	\$3,349,477
2020	\$7,632,622	54%	\$4,100,144	\$12,253,339	24%	\$2,929,252
2021	\$5,262,312	32%	\$1,709,195	\$14,896,119	14%	\$2,061,722
2022	\$4,513,383	39%	\$1,753,173	\$21,507,296	26%	\$5,503,869
2023	\$5,486,443	38%	\$2,098,058	\$26,450,991	26%	\$6,922,852
2024 Q3	\$7,720,130	50%	\$3,883,966	\$15,521,745	27%	\$4,158,857

2024 Goals

Consultant = 35%

Purchasing = 25%

- NOTES:
- 2024 year to date spend through 9/30/2024.
 - Produced by PC/FAS
 - Source: PeopleSoft 9.2
 - Added \$781 to WMBE Purchasing spend and \$1,860 to total Purchasing spend for SmartCat spending.



Seattle Police Department

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$1,759,760	3%	\$52,461	\$11,206,978	24%	\$2,657,222
2011	\$919,128	6%	\$59,203	\$12,383,905	17%	\$2,103,245
2012	\$1,239,180	41%	\$513,830	\$15,730,097	19%	\$3,065,017
2013	\$1,711,216	18%	\$312,232	\$19,701,862	32%	\$6,392,692
2014	\$1,841,394	30%	\$558,211	\$16,108,756	15%	\$2,437,942
2015	\$2,196,234	19%	\$416,078	\$14,945,821	24%	\$3,528,093
2016	\$1,702,243	7%	\$118,841	\$23,099,797	13%	\$3,038,674
2017	\$1,412,557	11%	\$159,163	\$11,948,314	13%	\$1,606,216
2018	\$1,062,475	22%	\$234,289	\$10,421,442	10%	\$1,049,896
2019	\$1,348,713	34%	\$456,549	\$8,591,942	13%	\$1,139,185
2020	\$1,960,372	25%	\$489,717	\$10,516,274	13%	\$1,361,202
2021	\$1,385,013	40%	\$551,895	\$13,450,255	14%	\$1,848,695
2022	\$1,412,847	25%	\$354,791	\$14,461,896	12%	\$1,721,233
2023	\$1,870,938	29%	\$546,598	\$19,113,149	10%	\$1,946,197
2024 Q3	\$2,713,555	10%	\$277,496	\$11,759,905	9%	\$1,030,259

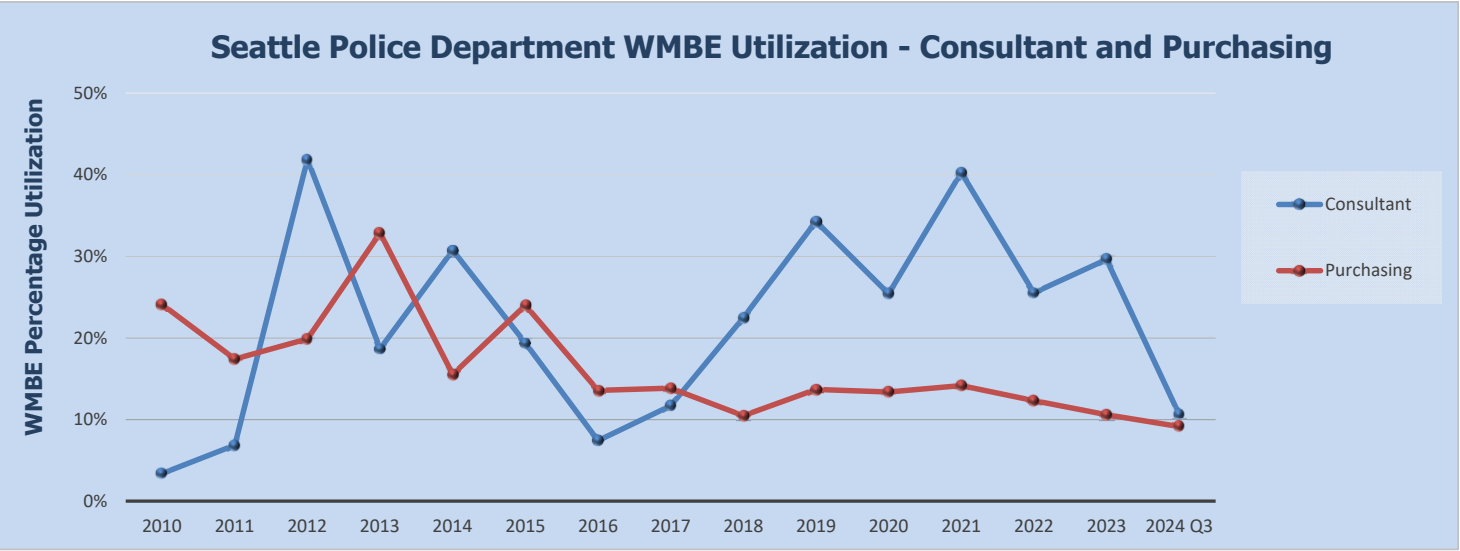
2024 Goals

Consultant = 25%

Purchasing = 10%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2



Seattle Public Library

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$148,543	4%	\$5,260	\$7,443,764	4%	\$332,506
2011	\$185,548	27%	\$49,619	\$4,595,688	12%	\$534,686
2012	\$74,118	41%	\$30,390	\$4,646,290	12%	\$552,391
2013	\$200,101	2%	\$4,777	\$5,886,874	10%	\$593,095
2014	\$293,242	2%	\$7,277	\$6,973,367	13%	\$889,187
2015	\$744,350	6%	\$48,859	\$7,927,989	19%	\$1,476,522
2016	\$520,306	11%	\$58,096	\$9,167,638	11%	\$964,581
2017	\$625,905	6%	\$36,096	\$11,365,907	12%	\$1,368,591
2018	\$684,908	11%	\$76,770	\$3,919,778	17%	\$685,769
2019	\$914,891	4%	\$35,316	\$4,444,468	16%	\$707,196
2020	\$951,110	8%	\$77,258	\$3,871,918	14%	\$536,212
2021	\$643,097	3%	\$17,568	\$3,765,741	6%	\$235,805
2022	\$899,486	11%	\$96,938	\$4,727,875	22%	\$1,041,101
2023	\$1,361,789	22%	\$300,860	\$4,269,251	23%	\$977,129
2024 Q3	\$701,229	14%	\$98,391	\$2,261,211	14%	\$309,361

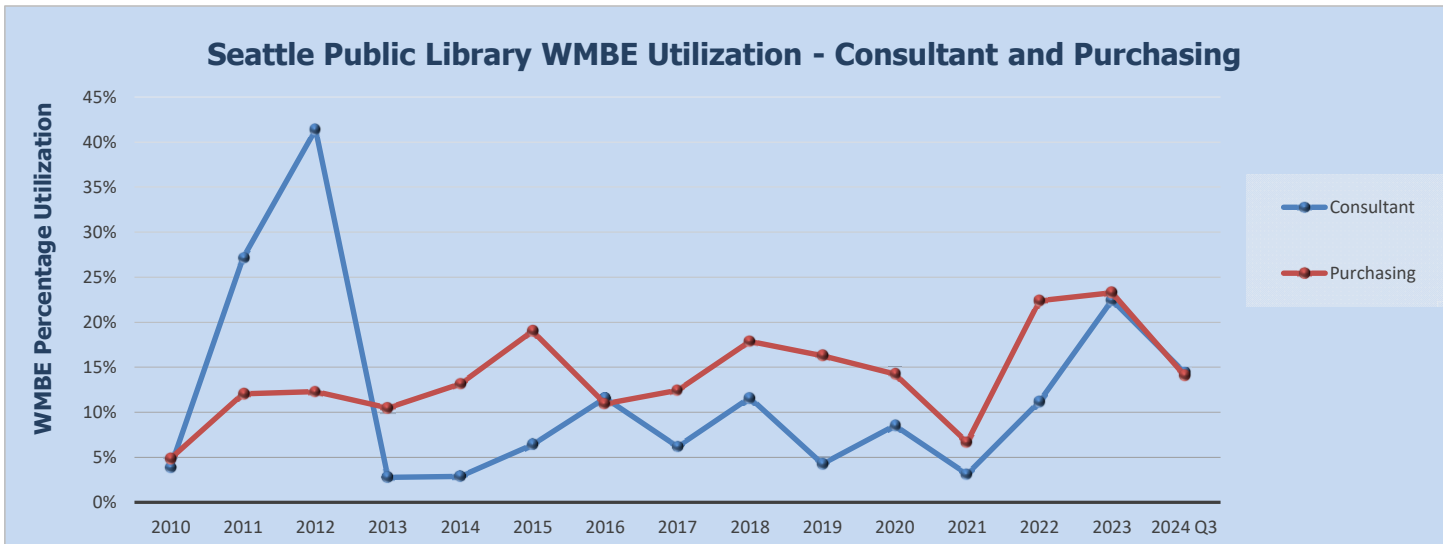
2024 Goals

Consultant = 15%

Purchasing = 20%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$25 to WMBE Purchasing spend and \$39 to total Purchasing spend for SmartCat spending.



Seattle Public Utilities

WMBE Utilization - Consultant and Purchasing

Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2010	\$27,937,049	8%	\$2,306,914	\$38,512,389	12%	\$4,497,062
2011	\$25,935,667	10%	\$2,695,978	\$39,762,022	11%	\$4,515,056
2012	\$26,475,792	7%	\$1,884,092	\$39,951,007	16%	\$6,225,659
2013	\$36,379,543	7%	\$2,488,330	\$42,714,717	13%	\$5,664,604
2014	\$38,529,838	6%	\$2,307,313	\$40,469,445	16%	\$6,585,969
2015	\$30,725,437	13%	\$3,857,740	\$50,571,104	12%	\$6,229,853
2016	\$29,567,631	19%	\$5,547,934	\$50,785,201	14%	\$7,007,664
2017	\$27,801,933	21%	\$5,865,354	\$48,188,374	12%	\$5,759,782
2018	\$23,276,203	21%	\$4,958,399	\$41,986,401	20%	\$8,237,899
2019	\$31,920,808	25%	\$7,948,176	\$47,367,255	20%	\$9,516,125
2020	\$31,544,302	17%	\$5,264,280	\$47,525,729	21%	\$10,182,852
2021	\$32,288,558	27%	\$8,798,692	\$48,930,381	23%	\$11,020,861
2022	\$35,048,969	43%	\$14,940,530	\$56,786,134	22%	\$12,513,501
2023	\$37,963,657	45%	\$16,894,595	\$70,587,627	22%	\$15,796,977
2024 Q3	\$31,646,200	38%	\$12,153,543	\$53,768,652	19%	\$10,450,047

2024 Goals

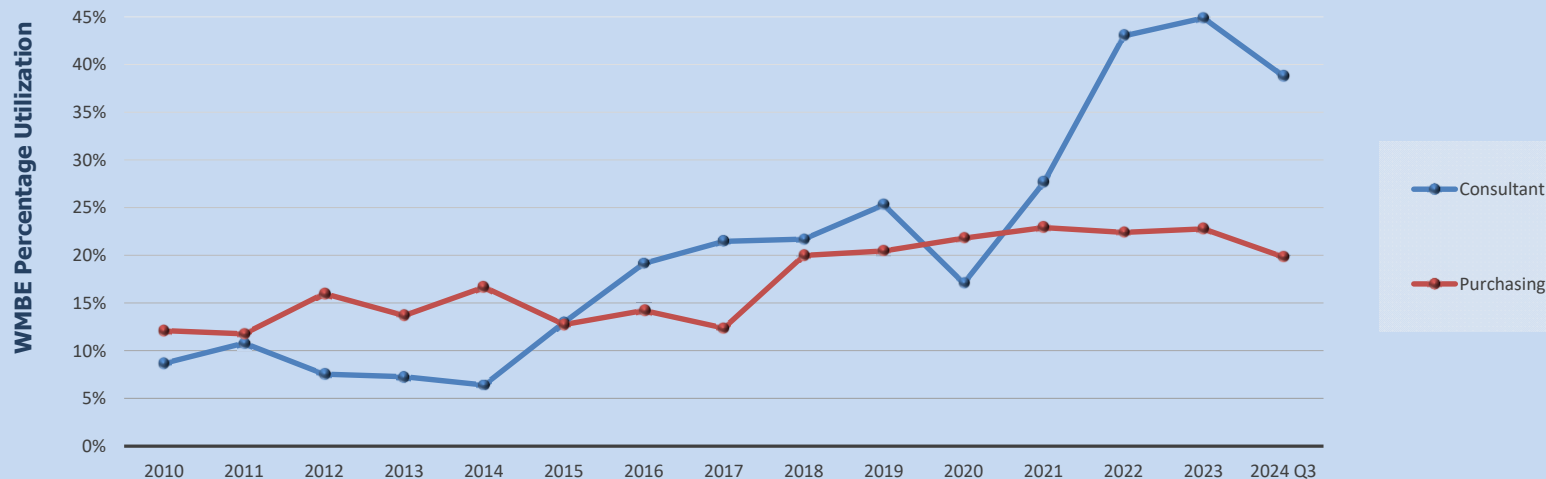
Consultant = 27%

Purchasing = 23%

NOTES:

- 2024 year to date spend through 9/30/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$4,420,447 to WMBE spend for sub-consultant WMBE transactions.
- Removed \$97,211 from WMBE consultant spend for non-WMBE sub-consultant transactions on WMBE prime contracts.
- Added \$13,004 to WMBE Purchasing spend and \$28,419 to total Purchasing spend for SmartCat spending.

Seattle Public Utilities WMBE Utilization - Consultant and Purchasing



Office of the Waterfront

WMBE Utilization - Consultant and Purchasing

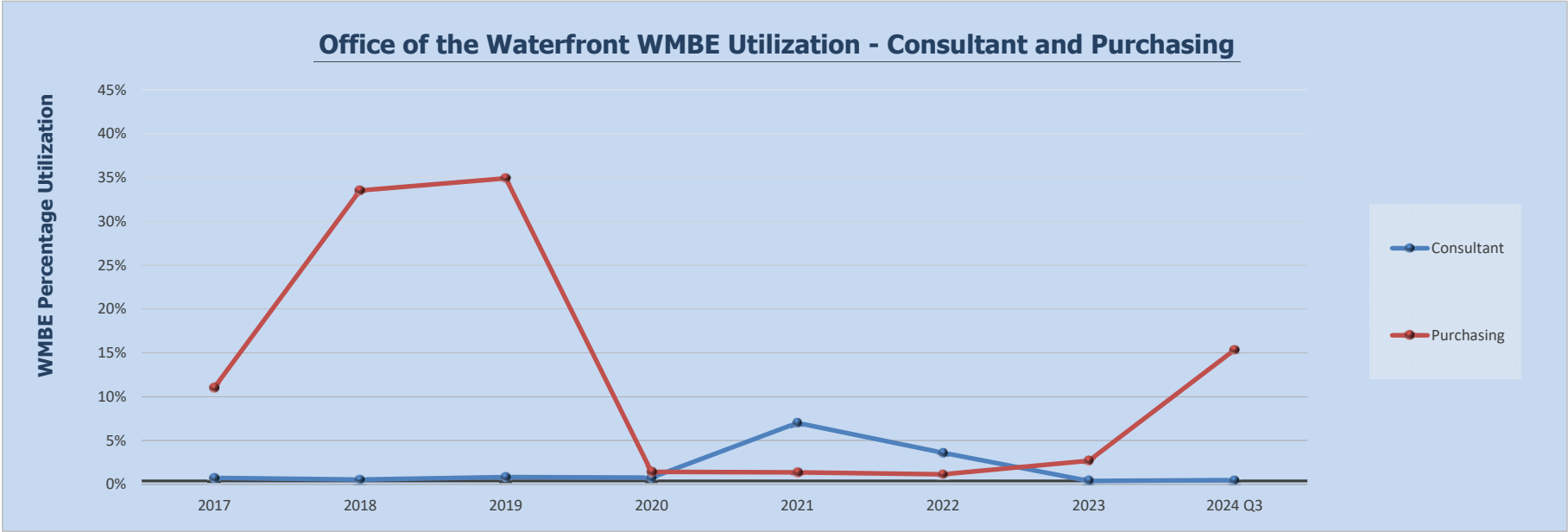
Year	Consultant			Purchasing		
	Total	Percent	WMBE	Total	Percent	WMBE
2017	\$15,151,419	0%	\$49,240	\$30,021	11%	\$3,187
2018	\$12,057,211	0%	\$17,805	\$50,338	33%	\$16,659
2019	\$8,199,015	0%	\$34,754	\$40,040	35%	\$13,820
2020	\$17,462,560	0%	\$60,826	\$2,254,707	1%	\$22,628
2021	\$19,519,895	7%	\$1,290,073	\$1,636,845	1%	\$15,564
2022	\$14,272,467	3%	\$455,180	\$1,311,267	1%	\$9,796
2023	\$15,176,567	0%	\$0	\$567,961	2%	\$12,939
2024 Q3	\$13,525,775	0%	\$8,865	\$916,401	15%	\$136,968

2024 Goals

Consultant = 18%

Purchasing = 3%

- NOTES:
- 2024 year to date spend through 9/30/2024.
 - Produced by PC/FAS
 - Source: PeopleSoft 9.2



All Departments Payment Information by WMBE (Combined)

City of Seattle WMBE Utilization 2024 Q3



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: AD0 CITY AUDITORS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 40000	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Consultant.	\$ 40000	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total AD0.	\$ 40000	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: AR0 OFFICE OF ARTS & CULTURE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 435995.65	\$ 6,000.00	1.37%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,000.00	1.37%
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Total Consultant.	\$ 435995.65	\$ 6,000.00	1.37%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,000.00	1.37%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 71758.759999999998	\$ 0.00	0.00%	\$ 10,356.44	13.68%	\$ 0.00	0.00%	\$ 2,300.64	3.04%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,657.08	16.72%
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DEPARTMENTAL PURCHASE ORDERS	\$ 79212.319999999999	\$ 1,165.00	1.31%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,165.00	1.31%
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DIRECT VOUCHER	\$ 220	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 151191.079999	\$ 1,165.00	0.71%	\$ 10,356.44	6.29%	\$ 0.00	0.00%	\$ 2,300.64	1.40%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,822.08	8.40%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Total AR0.	\$ 587186.7300000002	\$ 7,165.00	1.19%	\$ 10,356.44	1.72%	\$ 0.00	0.00%	\$ 2,300.64	0.38%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 19,822.08	3.29%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CB0 CITY BUDGET OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 43250	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 18,250.00	42.20%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 18,250.00	42.20%
CONSULTANT ROSTER	\$ 24205.6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 22,705.60	93.80%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 22,705.60	93.80%
Total Consultant.	\$ 67455.6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 40,955.60	60.71%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 40,955.60	60.71%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 16919.769999999997	\$ 0.00	0.00%	\$ 11,116.11	60.93%	\$ 0.00	0.00%	\$ 3,308.27	18.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 14,424.38	79.07%
DIRECT VOUCHER	\$ 5615.75	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 22535.519999999997	\$ 0.00	0.00%	\$ 11,116.11	45.56%	\$ 0.00	0.00%	\$ 3,308.27	13.56%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 14,424.38	59.12%

Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database:SEFP92

Run Date:10/2/2024 9:15 AM

Report ID:Z_PO_WMBER09

Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total CB0.	\$ 89991.12	\$ 0.00	0.00%	\$ 11,116.11	12.10%	\$ 40,955.60	44.59%	\$ 3,308.27	3.60%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 55,379.98	60.29%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CI0 SEATTLE CONSTR & INSPECT DEPT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 277718.01	\$ 0.00	0.00%	\$ 6,000.00	2.16%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,000.00	2.16%
CONSULTANT ROSTER	\$ 1.3646478000000005E6	\$ 102,682.74	7.52%	\$ 673,736.86	49.37%	\$ 462,679.50	33.90%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 24,700.00	1.81%	\$ 1,263,799.10	92.61%
Total Consultant.	\$ 1.6423658100000005E6	\$ 102,682.74	6.25%	\$ 679,736.86	41.39%	\$ 462,679.50	28.17%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 24,700.00	1.50%	\$ 1,269,799.10	77.32%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 566253.1699999993	\$ 23,986.51	3.91%	\$ 41,783.03	6.82%	\$ 30,856.33	5.04%	\$ 37,271.43	6.08%	\$ 6,781.30	1.11%	\$ 0.00	0.00%	\$ 140,678.60	22.96%
DEPARTMENTAL PURCHASE ORDERS	\$ 88243	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 53372.029999999999	\$ 960.95	1.64%	\$ 10,197.03	17.43%	\$ 2,292.50	3.92%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,450.48	22.99%
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Total Purchasing.	\$ 707868.2000000002	\$ 24,947.46	3.25%	\$ 51,980.06	6.76%	\$ 33,148.83	4.31%	\$ 37,271.43	4.85%	\$ 6,781.30	0.88%	\$ 0.00	0.00%	\$ 154,129.08	20.05%
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Total CIO.	\$ 2.3502340100000007E6	\$ 127,630.20	5.29%	\$ 731,716.92	30.35%	\$ 495,828.33	20.56%	\$ 37,271.43	1.55%	\$ 6,781.30	0.28%	\$ 24,700.00	1.02%	\$ 1,423,928.18	59.06%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CL0 SEATTLE CITY LIGHT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 3.778934385999998E7	\$ 262,529.87	0.69%	\$ 3,271,026.48	8.64%	\$ 2,967,954.40	7.84%	\$ 59,798.00	0.16%	\$ 338,345.88	0.89%	\$ 45,425.12	0.12%	\$ 6,945,079.75	18.35%
CONSULTANT ROSTER	\$ 1.01048234E6	\$ 128,015.00	12.63%	\$ 60,351.00	5.95%	\$ 143,900.88	14.19%	\$ 69,776.07	6.88%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 402,042.95	39.66%
Total Consultant.	\$ 3.879982619999997E7	\$ 390,544.87	1.01%	\$ 3,331,377.48	8.57%	\$ 3,111,855.28	8.01%	\$ 129,574.07	0.33%	\$ 338,345.88	0.87%	\$ 45,425.12	0.12%	\$ 7,347,122.70	18.91%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 9.218217448000412E7	\$ 1,866,924.23	1.88%	\$ 2,090,240.50	2.11%	\$ 8,632,999.59	8.70%	\$ 734,036.98	0.74%	\$ 4,985,140.30	5.02%	\$ 1,527,410.16	1.54%	\$ 19,836,751.76	19.99%
DEPARTMENTAL PURCHASE ORDERS	\$ 4.202295880000001E6	\$ 0.00	0.00%	\$ 84,647.13	1.83%	\$ 363,672.00	7.88%	\$ 76,551.93	1.66%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 524,871.06	11.37%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 1.692304680000001E6	\$ 3,454.70	0.19%	\$ 29,506.68	1.59%	\$ 106,964.93	5.75%	\$ 563.60	0.03%	\$ 0.00	0.00%	\$ 15,385.00	0.83%	\$ 155,874.91	8.38%
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PURCHASE ORDER	\$ 1.027202165000004E7	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 1.0834879669000408E8	\$ 1,870,378.93	1.60%	\$ 2,204,394.31	1.88%	\$ 9,103,636.52	7.78%	\$ 811,152.51	0.69%	\$ 4,985,140.30	4.26%	\$ 1,542,795.16	1.32%	\$ 20,517,497.73	17.53%
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Total CL0.	\$ 1.4714862289000428E8	\$ 2,260,923.80	1.45%	\$ 5,535,771.79	3.55%	\$ 12,215,491.80	7.84%	\$ 940,726.58	0.60%	\$ 5,323,486.18	3.41%	\$ 1,588,220.28	1.02%	\$ 27,864,620.43	17.87%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CP0 COMMUNITY POLICE COMMISSION
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 20278	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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CONSULTANT ROSTER	\$ 48196	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 43,396.00	90.04%	\$ 4,800.00	9.96%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 48,196.00	100.00%
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Total Consultant.	\$ 68474	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 43,396.00	63.38%	\$ 4,800.00	7.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 48,196.00	70.39%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 4266.7999999999999	\$ 393.75	8.38%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 350.67	7.47%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 744.42	15.85%
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DIRECT VOUCHER	\$ 3975.54	\$ 3,722.00	85.35%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,722.00	85.35%
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Total Purchasing.	\$ 8242.34	\$ 4,115.75	45.44%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 350.67	3.87%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,466.42	49.31%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Total CP0.	\$ 76716.34	\$ 4,115.75	5.31%	\$ 0.00	0.00%	\$ 43,396.00	55.97%	\$ 5,150.67	6.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 52,662.42	67.92%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CR0 CIVIL RIGHTS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1.15484247999995E6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,259.65	1.06%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,259.65	1.06%
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Total Consultant.	\$ 1.15484247999995E6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,259.65	1.06%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 12,259.65	1.06%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 25302.8499999995	\$ 0.00	0.00%	\$ 3,346.92	12.29%	\$ 1,041.33	3.82%	\$ 769.92	2.83%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,158.17	18.94%
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DIRECT VOUCHER	\$ 34405.46	\$ 0.00	0.00%	\$ 2,080.00	5.88%	\$ 670.00	1.90%	\$ 5,735.65	16.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,485.65	24.01%
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Total Purchasing.	\$ 59708.3100000005	\$ 0.00	0.00%	\$ 5,426.92	8.67%	\$ 1,711.33	2.73%	\$ 6,505.57	10.39%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 13,643.82	21.80%
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Total CR0.	\$ 1.21455078999	\$ 0.00	0.00%	\$ 5,426.92	0.45%	\$ 1,711.33	0.14%	\$ 18,765.22	1.54%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 25,903.47	2.13%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: CS0 COMMUNITY ASSIT RESP & ENGAGE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 5009.76	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,380.00	47.51%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,380.00	47.51%
CONSULTANT ROSTER	\$ 67500	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 67,500.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 67,500.00	100.00%
Total Consultant.	\$ 72509.76000000000001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 69,880.00	96.37%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 69,880.00	96.37%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 259274.5299999998	\$ 4,643.89	1.63%	\$ 12,328.01	4.33%	\$ 2,976.61	1.05%	\$ 17,552.70	6.17%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 37,501.21	13.17%
DEPARTMENTAL PURCHASE ORDERS	\$ 35240.75	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 36944.78	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,745.50	9.50%	\$ 34.25	0.09%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,779.75	9.59%
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Total Purchasing.	\$ 331460.0600000002	\$ 4,643.89	1.28%	\$ 12,328.01	3.40%	\$ 6,722.11	1.85%	\$ 17,586.95	4.85%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 41,280.96	11.37%
Total CS0.	\$ 403969.8200000002	\$ 4,643.89	1.07%	\$ 12,328.01	2.83%	\$ 76,602.11	17.59%	\$ 17,586.95	4.04%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 111,160.96	25.53%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: DN0 NEIGHBORHOODS DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 269898.08	\$ 55,051.50	20.40%	\$ 10,350.00	3.83%	\$ 23,700.00	8.78%	\$ 20,475.00	7.59%	\$ 34,938.76	12.95%	\$ 0.00	0.00%	\$ 144,515.26	53.54%
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Total Consultant.	\$ 269898.08	\$ 55,051.50	20.40%	\$ 10,350.00	3.83%	\$ 23,700.00	8.78%	\$ 20,475.00	7.59%	\$ 34,938.76	12.95%	\$ 0.00	0.00%	\$ 144,515.26	53.54%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 45345.8899999999	\$ 800.86	1.61%	\$ 18,205.02	36.63%	\$ 0.00	0.00%	\$ 1,409.04	2.84%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 20,414.92	41.08%
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DEPARTMENTAL PURCHASE ORDERS	\$ 10240.14	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 221370.80999999994	\$ 23,617.81	10.43%	\$ 27,970.34	12.36%	\$ 18,905.82	8.35%	\$ 10,813.53	4.78%	\$ 11,390.86	5.03%	\$ 0.00	0.00%	\$ 92,698.36	40.95%
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Total Purchasing.	\$ 276956.840000	\$ 24,418.67	8.50%	\$ 46,175.36	16.07%	\$ 18,905.82	6.58%	\$ 12,222.57	4.25%	\$ 11,390.86	3.96%	\$ 0.00	0.00%	\$ 113,113.28	39.36%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database:SEFP92

Run Date:10/2/2024 9:15 AM

Report ID:Z_PO_WMBER09

Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Total DNO.	\$ 546854.919999 9998	\$ 79,470.17	14.26%	\$ 56,525.36	10.14%	\$ 42,605.82	7.65%	\$ 32,697.57	5.87%	\$ 46,329.62	8.31%	\$ 0.00	0.00%	\$ 257,628.54	46.23%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: ED0 OED & SPECIAL EVENTS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 6.590216389999997E6	\$ 138,298.24	2.10%	\$ 259,295.99	3.93%	\$ 121,847.57	1.85%	\$ 127,103.88	1.93%	\$ 20,047.50	0.30%	\$ 85,250.42	1.29%	\$ 751,843.60	11.41%
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CONSULTANT ROSTER	\$ 670672.9099999999	\$ 0.00	0.00%	\$ 39,065.00	5.82%	\$ 0.00	0.00%	\$ 31,333.32	4.67%	\$ 0.00	0.00%	\$ 33,500.00	4.99%	\$ 103,898.32	15.49%
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Total Consultant.	\$ 7.260889299999995E6	\$ 138,298.24	1.90%	\$ 298,360.99	4.11%	\$ 121,847.57	1.68%	\$ 158,437.20	2.18%	\$ 20,047.50	0.28%	\$ 118,750.42	1.64%	\$ 855,741.92	11.79%
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Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 766104.14	\$ 21,008.75	2.72%	\$ 35,689.16	4.62%	\$ 27,078.75	3.50%	\$ 4,175.39	0.54%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 87,952.05	11.38%
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Total Purchasing.	\$ 766104.14	\$ 21,008.75	2.72%	\$ 35,689.16	4.62%	\$ 27,078.75	3.50%	\$ 4,175.39	0.54%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 87,952.05	11.38%
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Total ED0.	\$ 8.026993439999997E6	\$ 159,306.99	1.98%	\$ 334,050.15	4.16%	\$ 148,926.32	1.85%	\$ 162,612.59	2.02%	\$ 20,047.50	0.25%	\$ 118,750.42	1.48%	\$ 943,693.97	11.75%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: EE0 DEPT OF EDUC & EARLY LEARNING
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 374731.57	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 111,809.37	29.84%	\$ 31,262.50	8.34%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 143,071.87	38.18%
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CONSULTANT ROSTER	\$ 262795.70999999996	\$ 126,337.50	48.07%	\$ 5,750.00	2.19%	\$ 114,208.21	43.46%	\$ 16,500.00	6.28%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 262,795.71	100.00%
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Total Consultant.	\$ 637527.28	\$ 126,337.50	19.82%	\$ 5,750.00	0.90%	\$ 226,017.58	35.45%	\$ 47,762.50	7.49%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 405,867.58	63.66%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 12812.829999999996	\$ 386.48	2.84%	\$ 3,152.90	23.18%	\$ 138.00	1.01%	\$ 3,930.14	28.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,607.52	55.92%
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DIRECT VOUCHER	\$ 1.05653474E6	\$ 622,894.59	58.95%	\$ 61,075.90	5.78%	\$ 175,308.20	16.59%	\$ 38,687.15	3.66%	\$ 0.00	0.00%	\$ 62,777.65	5.94%	\$ 960,743.49	90.93%
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Total Purchasing.	\$ 1.06934757E6	\$ 623,281.07	58.24%	\$ 64,228.80	6.00%	\$ 175,446.20	16.39%	\$ 42,617.29	3.98%	\$ 0.00	0.00%	\$ 62,777.65	5.87%	\$ 968,351.01	90.49%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Total EE0.	\$ 1.7068748500000003E6	\$ 749,618.57	43.90%	\$ 69,978.80	4.10%	\$ 401,463.78	23.51%	\$ 90,379.79	5.29%	\$ 0.00	0.00%	\$ 62,777.65	3.68%	\$ 1,374,218.59	80.47%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: EMO OFFICE OF THE EMPLOYEE OMBUD
Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1340.96	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DEPARTMENTAL PURCHASE ORDERS	\$ 17017	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 18357.96	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total EMO.	\$ 18357.96	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: EP0 EMERGENCY MANAGEMENT OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 63251.37	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 58,263.87	92.11%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 58,263.87	92.11%
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Total Consultant.	\$ 63251.37	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 58,263.87	92.11%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 58,263.87	92.11%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 145278.25	\$ 1,827.55	1.15%	\$ 1,020.00	0.64%	\$ 0.00	0.00%	\$ 112,118.33	70.47%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 114,965.88	72.26%
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DIRECT VOUCHER	\$ 4937.34	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 150215.589999997	\$ 1,827.55	1.11%	\$ 1,020.00	0.62%	\$ 0.00	0.00%	\$ 112,118.33	68.17%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 114,965.88	69.91%
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Total EP0.	\$ 213466.96	\$ 1,827.55	0.80%	\$ 1,020.00	0.45%	\$ 58,263.87	25.59%	\$ 112,118.33	49.24%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 173,229.75	76.07%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: ER0 ECON & REVENUE FORECASTS DEPT
Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 424	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 424	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total ER0.	\$ 424	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: ET0 ETHICS & ELECTIONS COMMISSION
Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 308226.9300000001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 166.87	0.05%	\$ 277,969.44	82.45%	\$ 0.00	0.00%	\$ 278,136.31	82.50%
DIRECT VOUCHER	\$ 1282.2	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 309509.1300000001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 166.87	0.05%	\$ 277,969.44	82.14%	\$ 0.00	0.00%	\$ 278,136.31	82.19%
Total ET0.	\$ 309509.1300000001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 166.87	0.05%	\$ 277,969.44	82.14%	\$ 0.00	0.00%	\$ 278,136.31	82.19%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

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Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FAS FINANCE & ADMINSTRATIVE SERVICES
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1.363069468999998E7	\$ 230,366.75	1.69%	\$ 275,153.92	2.02%	\$ 1,190,608.31	8.73%	\$ 54,718.41	0.40%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,750,847.39	12.84%
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CONSULTANT ROSTER	\$ 4.098318010000002E6	\$ 83,445.00	2.04%	\$ 921,111.23	22.48%	\$ 1,549,168.98	37.80%	\$ 614,380.00	14.99%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,168,105.21	77.30%
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Total Consultant.	\$ 1.772901269999996E7	\$ 313,811.75	1.77%	\$ 1,196,265.15	6.75%	\$ 2,739,777.29	15.45%	\$ 669,098.41	3.77%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,918,952.60	27.75%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 5.522712623000015E7	\$ 1,197,327.39	2.04%	\$ 4,140,588.01	7.07%	\$ 3,532,450.73	6.03%	\$ 363,674.20	0.62%	\$ 5,117,348.63	8.74%	\$ 18,081.70	0.03%	\$ 14,369,470.66	24.53%
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DEPARTMENTAL PURCHASE ORDERS	\$ 1.759886920000002E6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 73,362.64	3.93%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 73,362.64	3.93%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 2.18255332000003E6	\$ 21,623.00	0.91%	\$ 27,595.96	1.16%	\$ 194,519.31	8.16%	\$ 35,507.09	1.49%	\$ 5,657.80	0.24%	\$ 0.00	0.00%	\$ 284,903.16	11.95%
PURCHASE ORDER	\$ 1.26991112E6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 368,171.00	26.24%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 368,171.00	26.24%

Total Purchasing.	\$ 6.043947759000035E7	\$ 1,218,950.39	1.90%	\$ 4,168,183.97	6.49%	\$ 4,168,503.68	6.49%	\$ 399,181.29	0.62%	\$ 5,123,006.43	7.98%	\$ 18,081.70	0.03%	\$ 15,095,907.46	23.50%
Total FAS.	\$ 7.816849029000026E7	\$ 1,532,762.14	1.87%	\$ 5,364,449.12	6.55%	\$ 6,908,280.97	8.43%	\$ 1,068,279.70	1.30%	\$ 5,123,006.43	6.25%	\$ 18,081.70	0.02%	\$ 20,014,860.06	24.42%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

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Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FD0 SEATTLE FIRE DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1.1392178400000005E6	\$ 0.00	0.00%	\$ 488,575.60	42.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 488,575.60	42.89%
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Total Consultant.	\$ 1.1392178400000005E6	\$ 0.00	0.00%	\$ 488,575.60	42.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 488,575.60	42.89%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 3.3313475499999975E6	\$ 15,946.92	0.43%	\$ 66,519.78	1.81%	\$ 705,666.41	19.15%	\$ 68,571.59	1.86%	\$ 10,901.65	0.30%	\$ 0.00	0.00%	\$ 867,606.35	23.55%
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DEPARTMENTAL PURCHASE ORDERS	\$ 219607.03	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 1.0875574199999978E6	\$ 16,675.91	1.43%	\$ 3,991.16	0.34%	\$ 15,051.93	1.29%	\$ 509.40	0.04%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 36,228.40	3.11%
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Total	\$	\$ 32,622.83	0.64%	\$ 70,510.94	1.38%	\$ 720,718.34	14.14%	\$ 69,080.99	1.36%	\$ 10,901.65	0.21%	\$ 0.00	0.00%	\$ 903,834.75	17.73%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Purchasing.	4.63851200000 0011E6														
Total FD0.	\$ 5.77772984000 0033E6	\$ 32,622.83	0.52%	\$ 559,086.54	8.96%	\$ 720,718.34	11.55%	\$ 69,080.99	1.11%	\$ 10,901.65	0.17%	\$ 0.00	0.00%	\$ 1,392,410.35	22.32%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FG0 FINANCE GENERAL
Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 975.38	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 975.38	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total FG0.	\$ 975.38	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: FP0 FIREFIGHTERS PENSION
Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 115168.85	\$ 0.00	0.00%	\$ 3,870.50	3.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,870.50	3.36%
Total Purchasing.	\$ 115168.85	\$ 0.00	0.00%	\$ 3,870.50	3.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,870.50	3.36%
Total FP0.	\$ 115168.85	\$ 0.00	0.00%	\$ 3,870.50	3.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,870.50	3.36%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HR0 HUMAN RESOURCES DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 969432.199999995	\$ 11,007.00	1.13%	\$ 0.00	0.00%	\$ 124,500.00	12.81%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 135,507.00	13.94%
CONSULTANT ROSTER	\$ 26830	\$ 14,500.00	54.04%	\$ 0.00	0.00%	\$ 2,875.00	10.72%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 17,375.00	64.76%
Total Consultant.	\$ 996262.199999995	\$ 25,507.00	2.55%	\$ 0.00	0.00%	\$ 127,375.00	12.75%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 152,882.00	15.31%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1.07571707000003E7	\$ 0.00	0.00%	\$ 212,098.81	1.95%	\$ 92,483.95	0.85%	\$ 12,503.61	0.12%	\$ 2,137.45	0.02%	\$ 0.00	0.00%	\$ 319,223.82	2.94%
DEPARTMENTAL PURCHASE ORDERS	\$ 5520	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 35027.67	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 1.079771837000003E7	\$ 0.00	0.00%	\$ 212,098.81	1.94%	\$ 92,483.95	0.85%	\$ 12,503.61	0.11%	\$ 2,137.45	0.02%	\$ 0.00	0.00%	\$ 319,223.82	2.92%
Total HR0.	\$ 1.179398056999991E7	\$ 25,507.00	0.21%	\$ 212,098.81	1.78%	\$ 219,858.95	1.85%	\$ 12,503.61	0.10%	\$ 2,137.45	0.02%	\$ 0.00	0.00%	\$ 472,105.82	3.96%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HS0 HUMAN SERVICES DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 115687.76000000001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 35,100.00	30.34%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 35,100.00	30.34%
CONSULTANT ROSTER	\$ 1942.5	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,942.50	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,942.50	100.00%

Total Consultant.	\$ 117630.26000000001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 37,042.50	31.49%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 37,042.50	31.49%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 460716.69999999984	\$ 76,170.26	15.41%	\$ 67,135.48	13.58%	\$ 5,637.86	1.14%	\$ 41,884.22	8.47%	\$ 7,568.99	1.53%	\$ 0.00	0.00%	\$ 198,396.81	40.14%
DIRECT VOUCHER	\$ 737943.5000000002	\$ 77,968.09	10.56%	\$ 103,852.07	14.07%	\$ 247,400.89	33.52%	\$ 52,154.48	7.07%	\$ 0.00	0.00%	\$ 7,344.74	1.00%	\$ 488,720.27	66.22%

Total Purchasing.	\$ 1.19866020000	\$ 154,138.35	12.51%	\$ 170,987.55	13.88%	\$ 253,038.75	20.53%	\$ 94,038.70	7.63%	\$ 7,568.99	0.61%	\$ 7,344.74	0.60%	\$ 687,117.08	55.76%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database:SEFP92

Run Date:10/2/2024 9:15 AM

Report ID:Z_PO_WMBER09

Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
	00016E6														
Total HS0.	\$ 1.31629046000 00016E6	\$ 154,138.35	11.42%	\$ 170,987.55	12.67%	\$ 253,038.75	18.74%	\$ 131,081.20	9.71%	\$ 7,568.99	0.56%	\$ 7,344.74	0.54%	\$ 724,159.58	53.65%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HU0 HOUSING OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 156935.1	\$ 0.00	0.00%	\$ 1,125.00	0.72%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,125.00	0.72%
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CONSULTANT ROSTER	\$ 227447	\$ 0.00	0.00%	\$ 26,715.00	11.75%	\$ 187,817.00	82.58%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 214,532.00	94.32%
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Total Consultant.	\$ 384382.1	\$ 0.00	0.00%	\$ 27,840.00	7.24%	\$ 187,817.00	48.85%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 215,657.00	56.09%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 15726.46	\$ 263.86	1.55%	\$ 815.00	4.78%	\$ 0.00	0.00%	\$ 3,770.14	22.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,849.00	28.45%
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Total Purchasing.	\$ 15726.46	\$ 263.86	1.55%	\$ 815.00	4.78%	\$ 0.00	0.00%	\$ 3,770.14	22.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,849.00	28.45%
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Total HU0.	\$ 400108.5600000001	\$ 263.86	0.07%	\$ 28,655.00	7.14%	\$ 187,817.00	46.77%	\$ 3,770.14	0.94%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 220,506.00	54.91%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: HX0 HEARING EXAMINER
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 2295	\$ 0.00	0.00%	\$ 2,295.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,295.00	100.00%
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Total Consultant.	\$ 2295	\$ 0.00	0.00%	\$ 2,295.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,295.00	100.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 12639.01	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 12639.01	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total HX0.	\$ 14934.01	\$ 0.00	0.00%	\$ 2,295.00	15.03%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,295.00	15.03%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IA0 IMMIGRANT & REFUGEE AFFRS OFF
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 121525	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Consultant.	\$ 121525	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 70013.52000000002	\$ 0.00	0.00%	\$ 344.57	0.49%	\$ 0.00	0.00%	\$ 167.96	0.24%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 512.53	0.73%
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DIRECT VOUCHER	\$ 6872.27	\$ 0.00	0.00%	\$ 70.00	1.02%	\$ 0.00	0.00%	\$ 6.52	0.09%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 76.52	1.11%
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Total Purchasing.	\$ 76885.79000000001	\$ 0.00	0.00%	\$ 414.57	0.54%	\$ 0.00	0.00%	\$ 174.48	0.23%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 589.05	0.76%
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Total IA0.	\$ 198410.78999999998	\$ 0.00	0.00%	\$ 414.57	0.21%	\$ 0.00	0.00%	\$ 174.48	0.09%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 589.05	0.30%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IG0 OFFICE OF INSPGEN FOR PUB SFTY
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 76794.70000000001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,835.00	12.81%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,835.00	12.81%
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Total Consultant.	\$ 76794.70000000001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,835.00	12.81%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,835.00	12.81%
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Doc Type Group: Purchasing

DIRECT VOUCHER	\$ 14202.56	\$ 0.00	0.00%	\$ 1,282.56	8.95%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,282.56	8.95%
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Total Purchasing.	\$ 14202.56	\$ 0.00	0.00%	\$ 1,282.56	8.95%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,282.56	8.95%
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Total IG0.	\$ 90997.26000000001	\$ 0.00	0.00%	\$ 1,282.56	1.41%	\$ 9,835.00	10.79%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 11,117.56	12.20%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

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Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IR0 INTERGOVERNMENTL RELATIONS OFF
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 393735.93	\$ 49,000.00	12.44%	\$ 0.00	0.00%	\$ 57,591.25	14.63%	\$ 0.00	0.00%	\$ 162,813.10	41.35%	\$ 0.00	0.00%	\$ 269,404.35	68.42%
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Total Consultant.	\$ 393735.93	\$ 49,000.00	12.44%	\$ 0.00	0.00%	\$ 57,591.25	14.63%	\$ 0.00	0.00%	\$ 162,813.10	41.35%	\$ 0.00	0.00%	\$ 269,404.35	68.42%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 63.8	\$ 0.00	0.00%	\$ 63.80	90.65%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 63.80	90.65%
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DIRECT VOUCHER	\$ 2800.56	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 2864.3599999999997	\$ 0.00	0.00%	\$ 63.80	2.20%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 63.80	2.20%
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Total IR0.	\$ 396600.29	\$ 49,000.00	12.35%	\$ 63.80	0.02%	\$ 57,591.25	14.52%	\$ 0.00	0.00%	\$ 162,813.10	41.05%	\$ 0.00	0.00%	\$ 269,468.15	67.94%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: IT0 SEATTLE INFO TECHNOLOGY DEPT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 5.69065421E6	\$ 877,833.50	15.31%	\$ 143,550.00	2.50%	\$ 42,925.00	0.75%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,064,308.50	18.56%
CONSULTANT ROSTER	\$ 9.52485957E6	\$ 41,695.00	0.44%	\$ 4,808,185.23	50.48%	\$ 1,906,703.59	20.02%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,756,583.82	70.94%
Total Consultant.	\$ 1.521551377999997E7	\$ 919,528.50	6.03%	\$ 4,951,735.23	32.45%	\$ 1,949,628.59	12.78%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 7,820,892.32	51.25%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 6.189817540999997E7	\$ 10,943,863.79	16.29%	\$ 16,501,142.09	24.56%	\$ 5,518,957.23	8.22%	\$ 11,616.55	0.02%	\$ 701,634.90	1.04%	\$ 0.00	0.00%	\$ 33,677,214.56	50.13%
DEPARTMENTAL PURCHASE ORDERS	\$ 1.0187878200000003E6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 43,802.91	3.90%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 43,802.91	3.90%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 393761.2300000004	\$ 450.00	0.11%	\$ 16,061.00	3.81%	\$ 34,056.08	8.08%	\$ 2,150.00	0.51%	\$ 450.00	0.11%	\$ 0.00	0.00%	\$ 53,167.08	12.62%
PURCHASE ORDER	\$ 174696.3	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Purchasing.	\$ 6.348542076E7	\$ 10,944,313.79	15.88%	\$ 16,517,203.09	23.97%	\$ 5,596,816.22	8.12%	\$ 13,766.55	0.02%	\$ 702,084.90	1.02%	\$ 0.00	0.00%	\$ 33,774,184.55	49.01%
Total IT0.	\$ 7.870093453999989E7	\$ 11,863,842.29	14.09%	\$ 21,468,938.32	25.50%	\$ 7,546,444.81	8.97%	\$ 13,766.55	0.02%	\$ 702,084.90	0.83%	\$ 0.00	0.00%	\$ 41,595,076.87	49.41%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: LG0 LEGISLATIVE DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 192184.31	\$ 0.00	0.00%	\$ 58,970.58	29.59%	\$ 715.00	0.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 59,685.58	29.95%
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Total Consultant.	\$ 192184.31	\$ 0.00	0.00%	\$ 58,970.58	29.59%	\$ 715.00	0.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 59,685.58	29.95%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 11443.25	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DEPARTMENTAL PURCHASE ORDERS	\$ 400	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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DIRECT VOUCHER	\$ 47398.79	\$ 300.01	0.59%	\$ 0.00	0.00%	\$ 4,000.00	7.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,300.01	8.40%
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Total Purchasing.	\$ 59242.0400000	\$ 300.01	0.47%	\$ 0.00	0.00%	\$ 4,000.00	6.25%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 4,300.01	6.72%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database:SEFP92
Run Date:10/2/2024 9:15 AM

Report ID:Z_PO_WMBER09
Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Total LG0.	\$ 251426.35	\$ 300.01	0.11%	\$ 58,970.58	22.40%	\$ 4,715.00	1.79%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 63,985.59	24.30%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: LS0 OFFICE OF LABOR STANDARDS
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1,240,768.1199999996E6	\$ 85,600.00	6.90%	\$ 141,337.15	11.39%	\$ 3,800.00	0.31%	\$ 34,919.79	2.81%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 265,656.94	21.41%
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CONSULTANT ROSTER	\$ 44,597.05	\$ 17,800.00	39.56%	\$ 0.00	0.00%	\$ 26,797.05	59.56%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 44,597.05	99.12%
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Total Consultant.	\$ 1.28536517E6	\$ 103,400.00	8.04%	\$ 141,337.15	10.99%	\$ 30,597.05	2.38%	\$ 34,919.79	2.72%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 310,253.99	24.13%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 50,759.97	\$ 0.00	0.00%	\$ 675.00	1.26%	\$ 4,733.98	8.87%	\$ 1,248.43	2.34%	\$ 417.50	0.78%	\$ 0.00	0.00%	\$ 7,074.91	13.26%
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DIRECT VOUCHER	\$ 4463	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 720.00	15.91%	\$ 1,955.00	43.21%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,675.00	59.12%
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Total Purchasing.	\$ 5,522.97	\$ 0.00	0.00%	\$ 675.00	1.17%	\$ 5,453.98	9.42%	\$ 3,203.43	5.53%	\$ 417.50	0.72%	\$ 0.00	0.00%	\$ 9,749.91	16.84%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database:SEFP92

Run Date:10/2/2024 9:15 AM

Report ID:Z_PO_WMBER09

Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total LS0.	\$ 1.34058814E6	\$ 103,400.00	7.70%	\$ 142,012.15	10.57%	\$ 36,051.03	2.68%	\$ 38,123.22	2.84%	\$ 417.50	0.03%	\$ 0.00	0.00%	\$ 320,003.90	23.82%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: LW0 LAW DEPARTMENT
Doc Type Group: Consultant

CONSULTANT ROSTER	\$ 40000	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 40,000.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 40,000.00	100.00%
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Total Consultant.	\$ 40000	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 40,000.00	100.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 40,000.00	100.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 131907.46000000002	\$ 0.00	0.00%	\$ 1,778.48	1.23%	\$ 0.00	0.00%	\$ 57,928.30	40.06%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 59,706.78	41.29%
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DIRECT VOUCHER	\$ 1302.22	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 133209.68000000005	\$ 0.00	0.00%	\$ 1,778.48	1.22%	\$ 0.00	0.00%	\$ 57,928.30	39.66%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 59,706.78	40.88%
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Total LW0.	\$ 173209.68000000005	\$ 0.00	0.00%	\$ 1,778.48	0.96%	\$ 40,000.00	21.50%	\$ 57,928.30	31.14%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 99,706.78	53.59%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: MA0 MAYORS OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 54051	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Consultant.	\$ 54051	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 10167.279999999995	\$ 0.00	0.00%	\$ 5,493.78	49.35%	\$ 0.00	0.00%	\$ 4,071.49	36.58%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,565.27	85.93%
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DIRECT VOUCHER	\$ 3731.7	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
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Total Purchasing.	\$ 13898.979999999992	\$ 0.00	0.00%	\$ 5,493.78	36.45%	\$ 0.00	0.00%	\$ 4,071.49	27.01%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,565.27	63.47%
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Total MA0.	\$ 67949.98000000004	\$ 0.00	0.00%	\$ 5,493.78	7.95%	\$ 0.00	0.00%	\$ 4,071.49	5.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 9,565.27	13.84%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: MC0 SEATTLE MUNICIPAL COURTS
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 48250	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,750.00	32.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,750.00	32.64%
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Total Consultant.	\$ 48250	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,750.00	32.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 15,750.00	32.64%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1.1466617199999988E6	\$ 3,750.96	0.30%	\$ 74,573.38	6.06%	\$ 0.00	0.00%	\$ 30,550.66	2.48%	\$ 192,895.82	15.67%	\$ 0.00	0.00%	\$ 301,770.82	24.52%
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DEPARTMENTAL PURCHASE ORDERS	\$ 59285.36	\$ 0.00	0.00%	\$ 59,285.36	90.62%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 59,285.36	90.62%
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DIRECT VOUCHER	\$ 44171.709999999999	\$ 678.50	1.46%	\$ 9,305.33	19.97%	\$ 6,654.54	14.28%	\$ 3,907.62	8.39%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 20,545.99	44.09%
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Total Purchasing.	\$ 1.25011878999	\$ 4,429.46	0.33%	\$ 143,164.07	10.66%	\$ 6,654.54	0.50%	\$ 34,458.28	2.57%	\$ 192,895.82	14.37%	\$ 0.00	0.00%	\$ 381,602.17	28.42%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
	9999E6														
Total MC0.	\$ 1.29836878999 99986E6	\$ 4,429.46	0.32%	\$ 143,164.07	10.29%	\$ 22,404.54	1.61%	\$ 34,458.28	2.48%	\$ 192,895.82	13.87%	\$ 0.00	0.00%	\$ 397,352.17	28.56%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PC0 PLANNING & COMMUNITY OFFICE
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 604147.6299999998	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 116,517.50	19.29%	\$ 0.00	0.00%	\$ 5,000.00	0.83%	\$ 0.00	0.00%	\$ 121,517.50	20.11%
CONSULTANT ROSTER	\$ 569564.1900000001	\$ 0.00	0.00%	\$ 298,434.01	52.40%	\$ 220,828.93	38.77%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 519,262.94	91.17%
Total Consultant.	\$ 1.1737118199999996E6	\$ 0.00	0.00%	\$ 298,434.01	25.43%	\$ 337,346.43	28.74%	\$ 0.00	0.00%	\$ 5,000.00	0.43%	\$ 0.00	0.00%	\$ 640,780.44	54.59%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 21613.820000000007	\$ 115.00	0.49%	\$ 4,699.90	20.22%	\$ 0.00	0.00%	\$ 1,593.17	6.85%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 6,408.07	27.57%
DIRECT VOUCHER	\$ 4243.59	\$ 187.50	4.39%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 187.50	4.39%	\$ 0.00	0.00%	\$ 375.00	8.78%
Total Purchasing.	\$ 25857.4100000	\$ 302.50	1.10%	\$ 4,699.90	17.08%	\$ 0.00	0.00%	\$ 1,593.17	5.79%	\$ 187.50	0.68%	\$ 0.00	0.00%	\$ 6,783.07	24.65%

Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database:SEFP92

Run Date:10/2/2024 9:15 AM

Report ID:Z_PO_WMBER09

Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
	0001														
Total PC0.	\$ 1.19956922999 99997E6	\$ 302.50	0.03%	\$ 303,133.91	25.24%	\$ 337,346.43	28.08%	\$ 1,593.17	0.13%	\$ 5,187.50	0.43%	\$ 0.00	0.00%	\$ 647,563.51	53.91%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PL0 SEATTLE PUBLIC LIBRARY
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 701228.529999 9999	\$ 2,160.00	0.30%	\$ 0.00	0.00%	\$ 83,541.00	11.64%	\$ 10,000.00	1.39%	\$ 2,690.00	0.37%	\$ 0.00	0.00%	\$ 98,391.00	13.71%
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Total Consultant.	\$ 701228.529999 9999	\$ 2,160.00	0.30%	\$ 0.00	0.00%	\$ 83,541.00	11.64%	\$ 10,000.00	1.39%	\$ 2,690.00	0.37%	\$ 0.00	0.00%	\$ 98,391.00	13.71%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 996509.279999 9934	\$ 40,835.40	3.72%	\$ 63,228.02	5.76%	\$ 0.00	0.00%	\$ 61,848.62	5.64%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 165,912.04	15.13%
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DEPARTMENT AL PURCHASE ORDERS	\$ 296326.220000 00003	\$ 18,530.20	5.69%	\$ 0.00	0.00%	\$ 16,800.00	5.16%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 35,330.20	10.85%
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DIRECT VOUCHER	\$ 968336.409999 9999	\$ 10,305.50	0.99%	\$ 25,976.04	2.50%	\$ 64,783.72	6.23%	\$ 7,028.26	0.68%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 108,093.52	10.40%
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Total	\$	\$ 69,671.10	2.83%	\$ 89,204.06	3.62%	\$ 81,583.72	3.31%	\$ 68,876.88	2.80%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 309,335.76	12.57%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database:SEFP92

Run Date:10/2/2024 9:15 AM

Report ID:Z_PO_WMBER09

Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Purchasing.	2.26117190999 9984E6														
Total PL0.	\$ 2.96240043999 99804E6	\$ 71,831.10	2.26%	\$ 89,204.06	2.81%	\$ 165,124.72	5.19%	\$ 78,876.88	2.48%	\$ 2,690.00	0.08%	\$ 0.00	0.00%	\$ 407,726.76	12.82%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: PR0 PARKS & RECREATION DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1.70035693E6	\$ 17,355.00	1.02%	\$ 81,681.10	4.80%	\$ 1,084,959.25	63.74%	\$ 66,324.88	3.90%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,250,320.23	73.46%
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CONSULTANT ROSTER	\$ 6.01977295000003E6	\$ 0.00	0.00%	\$ 852,732.71	14.17%	\$ 1,518,681.89	25.23%	\$ 262,230.99	4.36%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 2,633,645.59	43.75%
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Total Consultant.	\$ 7.72012988E6	\$ 17,355.00	0.22%	\$ 934,413.81	12.10%	\$ 2,603,641.14	33.72%	\$ 328,555.87	4.25%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,883,965.82	50.30%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1.1134924730000027E7	\$ 989,913.33	8.19%	\$ 889,069.34	7.35%	\$ 1,063,172.95	8.79%	\$ 708,985.68	5.86%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,651,141.30	30.20%
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DEPARTMENTAL PURCHASE ORDERS	\$ 1.5375187E6	\$ 0.00	0.00%	\$ 39,507.59	2.47%	\$ 3,205.00	0.20%	\$ 17,600.00	1.10%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 60,312.59	3.77%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 2.686986220000001E6	\$ 40,427.45	1.37%	\$ 14,433.12	0.49%	\$ 211,032.12	7.17%	\$ 12,469.88	0.42%	\$ 2,879.53	0.10%	\$ 4,925.00	0.17%	\$ 286,167.10	9.72%
PURCHASE ORDER	\$ 160455.08	\$ 0.00	0.00%	\$ 160,455.08	90.70%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 160,455.08	90.70%

Total Purchasing.	\$ 1.551988473000001E7	\$ 1,030,340.78	6.13%	\$ 1,103,465.13	6.56%	\$ 1,277,410.07	7.60%	\$ 739,055.56	4.40%	\$ 2,879.53	0.02%	\$ 4,925.00	0.03%	\$ 4,158,076.07	24.74%
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Total PR0.	\$ 2.324001460999989E7	\$ 1,047,695.78	4.27%	\$ 2,037,878.94	8.31%	\$ 3,881,051.21	15.82%	\$ 1,067,611.43	4.35%	\$ 2,879.53	0.01%	\$ 4,925.00	0.02%	\$ 8,042,041.89	32.78%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: RE0 EMPLOYEES RETIREMENT SYSTEM
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 415920.79000000004	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
CONSULTANT ROSTER	\$ 148103.78999999998	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Consultant.	\$ 564024.5800000001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 514224.18	\$ 0.00	0.00%	\$ 416.47	0.08%	\$ 0.00	0.00%	\$ 1,589.28	0.31%	\$ 6,755.06	1.31%	\$ 0.00	0.00%	\$ 8,760.81	1.70%
DIRECT VOUCHER	\$ 101989.71	\$ 0.00	0.00%	\$ 8,084.20	7.66%	\$ 0.00	0.00%	\$ 105.50	0.10%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,189.70	7.76%
Total Purchasing.	\$ 616213.890000	\$ 0.00	0.00%	\$ 8,500.67	1.37%	\$ 0.00	0.00%	\$ 1,694.78	0.27%	\$ 6,755.06	1.09%	\$ 0.00	0.00%	\$ 16,950.51	2.73%

Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database:SEFP92
Run Date:10/2/2024 9:15 AM

Report ID:Z_PO_WMBER09
Data Source:Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
	0007														
Total RE0.	\$ 1.18023847000 00007E6	\$ 0.00	0.00%	\$ 8,500.67	0.72%	\$ 0.00	0.00%	\$ 1,694.78	0.14%	\$ 6,755.06	0.57%	\$ 0.00	0.00%	\$ 16,950.51	1.43%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SC0 SEATTLE CENTER
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 1.3217161900000002E6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 393,284.83	29.76%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 393,284.83	29.76%
CONSULTANT ROSTER	\$ 208977.5	\$ 1,500.00	0.72%	\$ 0.00	0.00%	\$ 4,062.50	1.94%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 5,562.50	2.66%
Total Consultant.	\$ 1.5306936900000002E6	\$ 1,500.00	0.10%	\$ 0.00	0.00%	\$ 397,347.33	25.96%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 398,847.33	26.06%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 3.3222518500000005E6	\$ 127,876.75	3.56%	\$ 162,196.62	4.51%	\$ 318,464.64	8.86%	\$ 18,509.36	0.51%	\$ 12,276.00	0.34%	\$ 0.00	0.00%	\$ 639,323.37	17.79%
DEPARTMENTAL PURCHASE ORDERS	\$ 72590.6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 694564.65	\$ 1,158.00	0.15%	\$ 14,250.52	1.89%	\$ 46,115.23	6.12%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 61,523.75	8.16%
PURCHASE ORDER	\$ 94600	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Purchasing.	\$ 4.184007099999999E6	\$ 129,034.75	2.85%	\$ 176,447.14	3.89%	\$ 364,579.87	8.04%	\$ 18,509.36	0.41%	\$ 12,276.00	0.27%	\$ 0.00	0.00%	\$ 700,847.12	15.46%
Total SC0.	\$ 5.714700790000005E6	\$ 130,534.75	2.15%	\$ 176,447.14	2.91%	\$ 761,927.20	12.57%	\$ 18,509.36	0.31%	\$ 12,276.00	0.20%	\$ 0.00	0.00%	\$ 1,099,694.45	18.14%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SE0 SUSTAINABILITY & ENVIRONMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 2.1220765399999996E6	\$ 95,544.73	4.48%	\$ 116,507.25	5.47%	\$ 158,630.35	7.44%	\$ 22,627.55	1.06%	\$ 4,000.00	0.19%	\$ 101,288.63	4.75%	\$ 498,598.51	23.40%
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CONSULTANT ROSTER	\$ 671137.7999999999	\$ 0.00	0.00%	\$ 31,893.50	4.67%	\$ 91,118.65	13.35%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 123,012.15	18.02%
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Total Consultant.	\$ 2.793214340000001E6	\$ 95,544.73	3.40%	\$ 148,400.75	5.27%	\$ 249,749.00	8.88%	\$ 22,627.55	0.80%	\$ 4,000.00	0.14%	\$ 101,288.63	3.60%	\$ 621,610.66	22.10%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 4.52552761E6	\$ 0.00	0.00%	\$ 338.49	0.01%	\$ 1,950.00	0.04%	\$ 4,142.35	0.09%	\$ 47,382.53	1.04%	\$ 0.00	0.00%	\$ 53,813.37	1.19%
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DIRECT VOUCHER	\$ 26794.699999999997	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 1,797.36	6.50%	\$ 720.70	2.61%	\$ 0.00	0.00%	\$ 425.00	1.54%	\$ 2,943.06	10.64%
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Total Purchasing.	\$ 4.55232231E6	\$ 0.00	0.00%	\$ 338.49	0.01%	\$ 3,747.36	0.08%	\$ 4,863.05	0.11%	\$ 47,382.53	1.04%	\$ 425.00	0.01%	\$ 56,756.43	1.24%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
Total SE0.	\$ 7.345536649999999E6	\$ 95,544.73	1.30%	\$ 148,739.24	2.02%	\$ 253,496.36	3.44%	\$ 27,490.60	0.37%	\$ 51,382.53	0.70%	\$ 101,713.63	1.38%	\$ 678,367.09	9.20%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:15 AM

Report ID: Z_PO_WMBER09
Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SP0 SEATTLE POLICE DEPARTMENT
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 522015.02	\$ 0.00	0.00%	\$ 11,087.50	2.12%	\$ 22,488.24	4.31%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 33,575.74	6.43%
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CONSULTANT ROSTER	\$ 2.19153995E6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 243,920.10	11.13%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 243,920.10	11.13%
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Total Consultant.	\$ 2.7135549699999997E6	\$ 0.00	0.00%	\$ 11,087.50	0.41%	\$ 266,408.34	9.82%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 277,495.84	10.23%
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Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 1.0054816569999933E7	\$ 77,506.25	0.72%	\$ 377,079.68	3.51%	\$ 362,352.28	3.38%	\$ 53,386.30	0.50%	\$ 55,911.93	0.52%	\$ 0.00	0.00%	\$ 926,236.44	8.63%
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DEPARTMENTAL PURCHASE ORDERS	\$ 739324.6899999998	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 34,300.00	4.17%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 34,300.00	4.17%
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Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 763910.0799999991	\$ 4,843.89	0.57%	\$ 22,897.09	2.70%	\$ 25,570.00	3.01%	\$ 2,122.10	0.25%	\$ 14,289.51	1.68%	\$ 0.00	0.00%	\$ 69,722.59	8.22%
PURCHASE ORDER	\$ 201853.23	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Purchasing.	\$ 1.175990456999994E7	\$ 82,350.14	0.65%	\$ 399,976.77	3.17%	\$ 422,222.28	3.34%	\$ 55,508.40	0.44%	\$ 70,201.44	0.56%	\$ 0.00	0.00%	\$ 1,030,259.03	8.16%
Total SP0.	\$ 1.4473459539999926E7	\$ 82,350.14	0.54%	\$ 411,064.27	2.68%	\$ 688,630.62	4.49%	\$ 55,508.40	0.36%	\$ 70,201.44	0.46%	\$ 0.00	0.00%	\$ 1,307,754.87	8.53%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: SU0 SEATTLE PUBLIC UTILITIES
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$ 2.714602634999997E7	\$ 39,523.77	0.15%	\$ 793,768.98	2.92%	\$ 3,991,501.22	14.70%	\$ 1,590,399.12	5.86%	\$ 0.00	0.00%	\$ 192,222.00	0.71%	\$ 6,607,415.09	24.34%
CONSULTANT ROSTER	\$ 4.500173390000001E6	\$ 0.00	0.00%	\$ 151,541.91	3.37%	\$ 837,300.71	18.61%	\$ 10,073.92	0.22%	\$ 202,076.65	4.49%	\$ 21,898.35	0.49%	\$ 1,222,891.54	27.17%
Total Consultant.	\$ 3.164619973999997E7	\$ 39,523.77	0.12%	\$ 945,310.89	2.99%	\$ 4,828,801.93	15.26%	\$ 1,600,473.04	5.06%	\$ 202,076.65	0.64%	\$ 214,120.35	0.68%	\$ 7,830,306.63	24.74%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 4.658585980000003E7	\$ 649,019.60	1.29%	\$ 5,593,152.08	11.10%	\$ 1,060,710.68	2.10%	\$ 1,088,067.18	2.16%	\$ 851,360.95	1.69%	\$ 13,800.00	0.03%	\$ 9,256,110.49	18.37%
DEPARTMENTAL PURCHASE ORDERS	\$ 703508.63	\$ 17,514.50	2.29%	\$ 63,660.00	8.33%	\$ 118,537.99	15.51%	\$ 19,411.00	2.54%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 219,123.49	28.68%

Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$ 3.809354160000012E6	\$ 135,389.53	3.20%	\$ 118,334.38	2.80%	\$ 132,932.43	3.14%	\$ 299,951.92	7.09%	\$ 41,981.56	0.99%	\$ 0.00	0.00%	\$ 728,589.82	17.21%
PURCHASE ORDER	\$ 2.64151042E6	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 233,218.32	8.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 233,218.32	8.00%

Total Purchasing.	\$ 5.3740233010000326E7	\$ 801,923.63	1.38%	\$ 5,775,146.46	9.90%	\$ 1,545,399.42	2.65%	\$ 1,407,430.10	2.41%	\$ 893,342.51	1.53%	\$ 13,800.00	0.02%	\$ 10,437,042.12	17.90%
Total SU0.	\$ 8.53864327499996E7	\$ 841,447.40	0.94%	\$ 6,720,457.35	7.47%	\$ 6,374,201.35	7.09%	\$ 3,007,903.14	3.34%	\$ 1,095,419.16	1.22%	\$ 227,920.35	0.25%	\$ 18,267,348.75	20.31%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: TR0 SEATTLE DEPT OF TRANSPORTATION
Doc Type Group: Consultant

CONSULTANT CONTRACTS	\$23,512,464.58	\$ 1,210,751.22	5.15%	\$ 1,326,769.51	5.64%	\$ 3,325,837.61	14.14%	\$ 453,791.96	1.93%	\$ 11,950.00	0.05%	\$ 0.00	0.00%	\$ 6,329,100.30	26.92%
CONSULTANT ROSTER	\$600,345.98	\$ 89,607.81	14.93%	\$ 180,355.29	30.04%	\$ 111,571.36	18.58%	\$ 32,079.78	5.34%	\$ 0.00	0.00%	\$ 31,102.86	5.18%	\$ 444,717.10	74.08%
Total Consultant.	\$24,112,810.56	\$ 1,300,359.03	5.39%	\$ 1,507,124.80	6.25%	\$ 3,437,408.97	14.26%	\$ 485,871.74	2.01%	\$ 11,950.00	0.05%	\$ 31,102.86	0.13%	\$ 6,773,817.40	28.09%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$20,325,293.39	\$ 692,789.68	3.41%	\$ 1,563,411.43	7.69%	\$ 1,492,615.98	7.34%	\$ 86,973.76	0.43%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 3,835,790.85	18.87%
DEPARTMENTAL PURCHASE ORDERS	\$ 255,639.85	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 51,656.85	17.53%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 51,656.85	17.53%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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DIRECT VOUCHER	\$1,615,641.72	\$ 13,829.73	0.54%	\$ 37,875.90	1.47%	\$ 173,728.87	6.75%	\$ 483.80	0.02%	\$ 8,129.00	0.32%	\$ 9,150.00	0.36%	\$ 243,197.30	15.05%
PURCHASE ORDER	\$ 112,000	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%

Total Purchasing.	\$23,038,420.55	\$ 706,619.41	3.07%	\$ 1,601,287.83	6.95%	\$ 1,718,001.70	7.46%	\$ 87,457.56	0.38%	\$ 8,129.00	0.04%	\$ 9,150.00	0.04%	\$ 4,267,613.10	17.93%
Total TR0.	\$47,151,231.11	\$ 2,025,687.52	4.30%	\$ 3,108,738.47	6.59%	\$ 5,155,410.67	10.93%	\$ 573,329.30	1.22%	\$ 20,079.00	0.04%	\$ 40,252.86	0.09%	\$10,904,462.40	23.13%



Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2024-01-01 Thru 2024-09-30

Database: SEFP92

Report ID: Z_PO_WMBER09

Run Date: 10/2/2024 9:15 AM

Data Source: Z_PO_WMBE_DATASOURCE_URL_09

Doc Type	Merchandise Amount	African American	% Spent	Asian	% Spent	White Women	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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Business Unit: VC0 CIVIL SERVICE COMMISSIONS
Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 7100.4600000000001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 363.58	4.66%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 363.58	4.66%
DIRECT VOUCHER	\$ 576.49	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing.	\$ 7676.950000000001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 363.58	4.32%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 363.58	4.32%
Total VC0.	\$ 7676.950000000001	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 363.58	4.32%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 363.58	4.32%
Total City:	5.459433539300052E8	\$ 21,456,361.78	3.74%	\$ 47,936,015.38	8.35%	\$ 47,275,986.84	8.23%	\$ 7,689,203.51	1.34%	\$ 13,143,310.10	2.29%	\$ 2,194,686.63	0.38%	\$ 139,695,564.24	24.33%



Org: TRA20 - Office Of Waterfront
Doc Type Group: Consultant

Department/Org Payment Information
by WMBE (Combined) Ethnicity
2024-01-01 Thru 2024-09-30

Database: SEFP92
Run Date: 10/2/2024 9:16 AM

Report ID: Z_PO_WMBER03
Data Source: Z_PO_WMBE_DATASOURCE_URL_03

Doc Type	Monetary Amount	African American	% Spent	Asian	% Spent	White Woman	% Spent	Hispanic	% Spent	Native American	% Spent	Other WMBE	% Spent	Total WMBE Spent	% Spent
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CONSULTANT CONTRACTS	\$ 13,525,775.41	\$ 8,865.00	0.07%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,865.00	0.07%
Total Consultant	\$ 13,525,775.41	\$ 8,865.00	0.07%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 8,865.00	0.07%

Doc Type Group: Purchasing

BLANKET CONTRACTS	\$ 912,958.15	\$ 9,844.08	1.08%	\$ 326.34	0.04%	\$ 126,797.68	13.89%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 136,968.10	15.00%
DIRECT VOUCHER	\$ 3,443.09	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%
Total Purchasing	\$ 916,401.24	\$ 9,844.08	1.07%	\$ 326.34	0.04%	\$ 126,797.68	13.84%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 136,968.10	14.95%
Total Org: TRA20	\$ 14,442,176.65	\$ 18,709.08	0.13%	\$326.34	0.00%	\$126,797.68	0.88%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 0.00	0.00%	\$ 145,833.10	1.01%